



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0398 - China - Beijing

**Project:** 00104844

**Report Date:** 3/28/2024

**Project Title:** SDG Pilot Village in Yunnan

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106222 The project aims at exploring the model how the SDGs can be implemented at village level in order to provide practical experiences of implementing the SDGs.	Capacity Building	7/1/2017	12/31/2024		30000	China Women's Dev Foundation	75100 - Facilities & Administration	3,150.00
					30000	China Women's Dev Foundation	74500 - Miscellaneous Expenses	7,488.00
	Cultural heritage perservation	7/1/2017	12/31/2024		30000	China Women's Dev Foundation	71300 - Local Consultants	295.00
					30000	China Women's Dev Foundation	75700 - Training, Workshops and Confer	3,545.00
	Deliver public goods	7/1/2017	12/31/2024		30000	China Women's Dev Foundation	72200 - Equipment and Furniture	665.00
					30000	China Women's Dev Foundation	75700 - Training, Workshops and Confer	10,929.00
	Develop eco-tourism	7/1/2017	12/31/2024		30000	China Women's Dev Foundation	71600 - Travel	1,182.00
					30000	China Women's Dev Foundation	75700 - Training, Workshops and Confer	1,699.00
	Share and disseminate results	7/1/2017	12/31/2024		30000	China Women's Dev Foundation	71600 - Travel	2,363.00
					30000	China Women's Dev Foundation	71300 - Local Consultants	148.00



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	Technical support / M&E	7/1/2017	12/31/2024		30000	China Women's Dev Foundation	74100 - Professional Services	11,520.00
					30000	China Women's Dev Foundation	71600 - Travel	20,000.00
					30000	China Women's Dev Foundation	72100 - Contractual Services-Companies	4,431.00
					30000	China Women's Dev Foundation	74200 - Audio Visual&Print Prod Costs	1,329.00
TOTAL							69,630.00	
GRAND TOTAL							69,630.00	



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TOTAL								150,000.00
GRAND TOTAL								150,000.00