



Empowered lives.
Resilient nations.

Annual Work Plan

B0336 - Ghana - Accra

Project: 00104888

Report Date: 3/28/2024

Project Title: Nationally Determined Contributions Support Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121872 Industrial energy efficiency mechanisms designed to scale-up NDC Implementation	Private sector financing gap a	5/1/2020	12/31/2023		28310	UNDP Funding Windows	61100 - Salary Costs - NO Staff	36,000.00
					28310	UNDP Funding Windows	72100 - Contractual Services- Companies	106,680.00
					28310	UNDP Funding Windows	72600 - Grants	513,868.00
					28310	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	5,000.00
					28310	UNDP Funding Windows	71600 - Travel	15,000.00
					28310	UNDP Funding Windows	72500 - Supplies	5,000.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	873.00
TOTAL							682,421.00	
GRAND TOTAL							682,421.00	



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00121872 Industrial energy efficiency mechanisms designed to scale-up NDC Implementation	Climate Promise - Investment Work Stream	1/1/2024	12/31/2024		28708	FED MINISTRY FOR THE ENVIRO - BMU	61100 - Salary Costs - NO Staff	28,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	35,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	24,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	9,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	171,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	24,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	13,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
	Climate Promise - Investment Work Stream - IGAGC INFF	1/1/2024	12/31/2024		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00



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00121872 Industrial energy efficiency mechanisms designed to scale-up NDC Implementation	Climate Promise- Energy Work Stream	1/1/2024	12/31/2024		28708	FED MINISTRY FOR THE ENVIRO - BMU	61100 - Salary Costs - NO Staff	51,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	79,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services- Companies	275,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	64,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	40,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	26,000.00
TOTAL							864,000.00	
GRAND TOTAL							864,000.00	