



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0466 - Saudi Arabia - Riyadh

**Project:** 00104967

**Report Date:** 3/28/2024

**Project Title:** Umbrella Programme for MOFA

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106301 Strengthen public diplomacy, provide advisory services to Institute of Diplomatic Studies.	ACTIVITY1	9/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	34,451.00
	ACTIVITY2	9/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	220,175.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	142,857.00
	Advisory Services	9/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	156,731.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	142,857.00
	Direct Project Costing	9/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	69,287.00
					30071	GOVERNMENT OF SAUDI ARABIA	64200 - Staff Mgmt Costs - GS Staff	86,848.00
	Umbrella Programme for MOFA	9/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	142,857.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	11,180,267.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	2,297,602.00



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00106301 Strengthen public diplomacy, provide advisory services to Institute of Diplomatic Studies.	Umbrella Programme for MOFA	9/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	114,880.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	495,364.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	100,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	2,000,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	881,475.00
TOTAL								18,065,651.00
GRAND TOTAL								18,065,651.00



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00106301 Strengthen public diplomacy, provide advisory services to Institute of Diplomatic Studies.	Umbrella Programme for MOFA	9/1/2018	12/31/2024		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	4,342,631.00
TOTAL								4,342,631.00
GRAND TOTAL								4,342,631.00