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Resilient nations.

# Annual Work Plan

**B0356 - Mauritius - Port Louis**

**Project:** 00105006

**Report Date:** 3/28/2024

**Project Title:** GCF Accelerating Low Carbon

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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## B0356 - Mauritius - Port Louis

**Project:** 00105006

**Report Date:** 3/28/2024

**Project Title:** GCF Accelerating Low Carbon

00106328 Accelerating the Transformational Shift to a Low Carbon Economy in the Republic of Mauritius. With 84% of its primary energy requirements met from imported fossil fuels, Mauritius, like many Small Island Developing States (SIDS), is extremely vulnerable to energy shocks. The grid emission factor of Mauritius is extremely high at 1.01 tonnes CO2/MWh due to the prevalence of imported coal (39%) and fuel oil (38%) in the electricity generation mix. Net greenhouse gas emissions are increasing at a rapid rate of 3% per year. The pressing need to significantly enhance Mauritius's energy independence and reduce greenhouse gas emissions is recognised in the country's Nationally Determined Contribution (2016), its Second National Communication to the UNFCCC (2010) and its UNFCCC Technology Needs Assessment (2014), as well as in a comprehensive suite of Government strategies and policies contained in the Long-Term Energy Strategy (2011-2025). Following a broad consultative process led by the NDA and backed by sound technical and financial analysis as well as considerable political will, this project will remove the principal bottlenecks to investment in low-carbon development for: (i) grid-connected intermittent renewable energy; and (ii) mini-grid PV for the principal outer island, Agalega. The project will be implemented in a two-phase approach so as to reduce the implementation risks to the GCF and ensure that the second funding disbursement is contingent upon successful completion of the first phase. The project seeks a total of USD 28.21 million of GCF grant resources, split across phase 1 (USD 12 million) and phase 2 (USD 16.21 million), to overcome identified barriers to low-carbon investment. Overall, the	Improving Grid Absorption	8/15/2017	8/14/2025		30071	GOVERNMENT OF MAURITIUS	75700 - Training, Workshops and Confer	24,010.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	8,516.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	1,735,709.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	61,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	115,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	100,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	100,000.00
		Institutional Strengthening	8/15/2017	8/14/2025	66000	GREEN CLIMATE FUND	71600 - Travel	13,362.00
					30000	Economic Commission for Africa	75100 - Facilities & Administration	3,200.00
				66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,189.00	



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project will result in a reduction in greenhouse gas emissions of 4.27 million tCO2e.

Project Management	8/15/2017	8/14/2025		66000	GREEN CLIMATE FUND	74100 - Professional Services	10,000.00
				66000	GREEN CLIMATE FUND	71200 - International Consultants	30,200.00
				66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,866.00
				66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
				66000	GREEN CLIMATE FUND	71600 - Travel	7,500.00
				66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,000.00
				66000	GREEN CLIMATE FUND	72500 - Supplies	1,000.00
				66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
				66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
				66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	20,000.00
				66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	108,000.00



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	PV Mini Grid Agalega	8/15/2017	8/14/2025		66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	65,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00



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TOTAL									2,480,552.00
GRAND TOTAL									2,480,552.00



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					66000	GREEN CLIMATE FUND	71200 - International Consultants	100,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	100,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	61,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	20,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	100,000.00
	Institutional Strengthening	8/15/2017	8/14/2025		30000	Economic Commission for Africa	72100 - Contractual Services-Companies	40,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,481.00
	Project Management	8/15/2017	8/14/2025		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,300.00
				66000	GREEN CLIMATE FUND	71300 - Local Consultants	6,000.00	



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				66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00
				66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,000.00
				66000	GREEN CLIMATE FUND	72500 - Supplies	1,000.00
				66000	GREEN CLIMATE FUND	74100 - Professional Services	10,000.00
				66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,123.00
				66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	20,000.00
				66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	140,000.00
				66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance- Premises	2,000.00
PV Mini Grid Agalega	8/15/2017	8/14/2025		66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
				66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,000.00
				66000	GREEN CLIMATE FUND	71600 - Travel	5,000.00





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					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	50,000.00
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**Report Date:** 3/28/2024

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TOTAL	1,531,904.00
GRAND TOTAL	1,531,904.00