



Empowered lives.
Resilient nations.

Annual Work Plan

B0423 - Palau - Cty Pgmm

Project: 00105164

Report Date: 3/28/2024

Project Title: Palau BD Safeguards IAS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106389 The objective of the project is to mainstream biodiversity conservation into integrated land and seascape governance, planning and management in Palau.	Inergrating R2R in Babeldaob	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	87,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	150,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	80,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,000.00
	Intergrating multisector plans	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0423 - Palau - Cty Pgmm

Project: 00105164

Report Date: 3/28/2024

Project Title: Palau BD Safeguards IAS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106389 The objective of the project is to mainstream biodiversity conservation into integrated land and seascape governance, planning and management in Palau.	Intergrating multisector plans	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	72600 - Grants	80,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Knowledge Management	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,638.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,850.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	National institutional FW	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	474,286.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	80,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0423 - Palau - Cty Pgmm

Project: 00105164

Report Date: 3/28/2024

Project Title: Palau BD Safeguards IAS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106389 The objective of the project is to mainstream biodiversity conservation into integrated land and seascape governance, planning and management in Palau.	National institutional FW	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	52,795.00
	PIU	7/1/2018	7/16/2024		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	TOTAL							1,600,569.00
GRAND TOTAL							1,600,569.00	