



Empowered lives.
Resilient nations.

Annual Work Plan

B0292 - BPPS Nature

Project: 00105341

Report Date: 3/28/2024

Project Title: UN Partnership for Action on Inclusive Green Economy

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-------------------|----------------|--------------------------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 48,138.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 3,370.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 26.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 98,595.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 6,902.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 11,538.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 808.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 11,942.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 836.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 23,694.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,659.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 214,143.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 251,865.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 142,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 17,631.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 9,940.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 14,990.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 2,807.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75700 - Training, Workshops and Confer | 40,098.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 138,523.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 75,480.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 38,967.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 5,284.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 12,424.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 23,164.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 770.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,621.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 53.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 54.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 4.00 |



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|---|--|-----------|------------|-------------------|--------------------------------|-------------------------------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement (KAZ).Q20 | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 950.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 238,042.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 16,959.00 |
| | Country engagement (KAZ).Q22 | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 50,192.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 3,284.00 |
| | Country engagement (Morocco) | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 132,500.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 9,275.00 |
| | Country engagement (THA) Activity1.Q11 | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 44,608.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 10,002.00 |
| 30000 | | | | | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 3,823.00 | |



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|---|-------------------------------|-----------|------------|-------------------|----------------|--------------------------------|--|---------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement Global | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71200 - International Consultants | 638,468.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 13,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 45,603.00 |
| | Country engagement- KGZ | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 65,740.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 113,258.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 12,530.00 |
| | Country engagement- Indonesia | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 323,725.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 26,311.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 24,503.00 |
| | India UNDP-UNITAR Page | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 75700 - Training, Workshops and Confer | 41,000.00 |
| | TOTAL | | | | | | | 3,011,099.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------|-----------|------------|-------------------|----------------|--------------------------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00108026 UN Partnership for Action on inclusive Green Economy (PAGE), aiming to assist interested countries in developing, adopting and implementing inclusive green economy policies and strategies. | ACTIVITY1 | 12/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 20,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,400.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 87,438.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 68,064.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 6,121.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 4,764.00 |
| TOTAL | | | | | | | 187,787.00 | |



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|---|------------------------------|-----------|------------|-------------------|----------------|--------------------------------|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110884 Multi-Partner Trust Fund - Funding from Germany. UN Partnership for Action on inclusive Green Economy, aiming to assist interested countries in developing, adopting and implementing inclusive green economy policies and strategies. | 1 Policy analysis undertaken | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 5,972.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 418.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 37,481.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 2,624.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 9,476.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 663.00 |
| | 2Advisory support ntegrated | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 23.00 |
| | BIOFIN PAGE Indonesia | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 72100 - Contractual Services- Companies | 10,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 74200 - Audio Visual&Print Prod Costs | 1,000.00 |



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|---|------------------------|-----------|------------|-------------------|----------------|--------------------------------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110884 Multi-Partner Trust Fund - Funding from Germany. UN Partnership for Action on inclusive Green Economy, aiming to assist interested countries in developing, adopting and implementing inclusive green economy policies and strategies. | BIOFIN PAGE Indonesia | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75700 - Training, Workshops and Confer | 12,200.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 64300 - Staff Mgmt Costs - IP Staff | 1,800.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 50,950.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 5,737.00 |
| | BIOFIN PAGE Kyrgyzstan | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 20.00 |
| | BIOFIN PAGE Peru | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 762.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 53.00 |
| TOTAL | | | | | | | | 145,179.00 |
| GRAND TOTAL | | | | | | | | 3,344,065.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 42,154.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 2,951.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 98,595.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 6,902.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 5,733.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 401.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 11,003.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 770.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 2,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 140.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | | |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 208,834.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 33,002.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 2,310.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 14,618.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 39,364.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 16,159.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 2,755.00 | | | |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,131.00 | | | |
| | | | | Country engagement (KAZ).Q20 | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 83,859.00 |
| | | | | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 5,870.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement (Morocco) | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 174,317.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 12,202.00 |
| | Country engagement Global | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71200 - International Consultants | 61,290.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71400 - Contractual Services - Individ | 60,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 73100 - Rental & Maintenance- Premises | 12,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 67400 - Labour Cost – IP Staff | 157,184.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71600 - Travel | 20,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 21,733.00 |
| | Country engagement- KGZ | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 21,205.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,484.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106637 UN Partnership for Action on inclusive Green Economy (PAGE), providing assist interested countries in developing, adopting and implementing inclusive green economy (IGE) policies and strategies. | Country engagement-Indonesia | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 133,095.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 9,317.00 |
| TOTAL | | | | | | | | 1,262,378.00 |



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|---|----------------|-----------|------------|-------------------|----------------|--------------------------------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00108026 UN Partnership for Action on inclusive Green Economy (PAGE), aiming to assist interested countries in developing, adopting and implementing inclusive green economy policies and strategies. | ACTIVITY1 | 12/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 20,000.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,400.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 28,737.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 87,438.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 6,121.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 2,012.00 |
| TOTAL | | | | | | | | 145,708.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110884 Multi-Partner Trust Fund - Funding from Germany. UN Partnership for Action on inclusive Green Economy, aiming to assist interested countries in developing, adopting and implementing inclusive green economy policies and strategies. | 1 Policy analysis undertaken | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 145,969.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 10,218.00 |
| | BIOFIN PAGE Indonesia | 7/1/2017 | 12/31/2024 | | 30000 | MPTF-Ptp Actn Green Economy TF | 71300 - Local Consultants | 19,443.00 |
| | | | | | 30000 | MPTF-Ptp Actn Green Economy TF | 75100 - Facilities & Administration | 1,361.00 |
| TOTAL | | | | | | | | 176,991.00 |
| GRAND TOTAL | | | | | | | | 1,585,077.00 |