



Empowered lives.
Resilient nations.

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00105411

Report Date: 3/28/2024

Project Title: Strengthening Rule of Law Enhancing Justice

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106693 Strengthening Rule of Law and Enhancing Justice and Security Service Delivery in The Gambia through support to institutional reforms and capacity development. Focus on ensuring access to justice for vulnerable communitites will remain central.	Rent & Common Services	7/1/2017	6/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7.00
TOTAL								7.00



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00120646 Strengthening Community Access to Justice, Community Policing and Effective SGBV Response	Community Policing	3/1/2020	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	7,755.00
					30071	GOVERNMENT OF GAMBIA	71300 - Local Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	48,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	44,600.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	29,135.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	288,724.00
					04000	Peacebuilding Fund	74500 - Miscellaneous Expenses	31,672.00
	Equipment Police Station	3/1/2020	12/31/2024		30000	UNITED NATIONS CHILDREN'S FUND	72200 - Equipment and Furniture	7,741.00
					30000	UNITED NATIONS CHILDREN'S FUND	72410 - Information and Communications Technology (ICT) Equipment	3,000.00



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00120646 Strengthening Community Access to Justice, Community Policing and Effective SGBV Response	Equipment Police Station	3/1/2020	12/31/2024		30000	Peacebuilding Fund	72410 - Information and Communications Technology (ICT) Equipment	10,741.00	
	PMU Salary&Monitoring	3/1/2020	12/31/2024		30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	10,000.00	
	Terminal Evaluation	3/1/2020	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	49,800.00	
	Training of ADRS personnel		3/1/2020	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	22,717.00
						30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	23,304.00
TOTAL								602,789.00	
GRAND TOTAL								602,796.00	