



Empowered lives.  
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# Annual Work Plan

B0586 - Serbia - Belgrade

**Project:** 00105424

**Report Date:** 3/28/2024

**Project Title:** Adaptation planning Serbia NAP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106706 Advancing medium and long-term adaptation planning in the Republic of Serbia (GCF Readiness Programme). The overall goal of NAP is to reduce climate change related risks throughout Serbia by strengthening institutional and technical capacities that support integrated CCA planning and programming.	1 Steering mechanism for CCA	11/1/2019	12/29/2023		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	4,417.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,432.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,100.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,980.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	92,885.00
	2 NAP implementation strategy	11/1/2019	12/29/2023		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,344.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	17,460.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,391.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	86,332.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	38,067.00



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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,367.00
	3 Project management	11/1/2019	12/31/2023		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	19,470.00
	4 Contingency	11/1/2019	12/31/2023		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	9,000.00
TOTAL								377,430.00
GRAND TOTAL								377,430.00