



Empowered lives.
Resilient nations.

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00105453

Report Date: 3/28/2024

Project Title: King Abdulaziz Center for National Dialogue

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|----------------------------|-----------|------------|-------------------|----------------|----------------------------|--------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106729 To Develop Sports fanaticism indicator and prepare a plan of action with various stakeholders to enhance national dialogue and national cohesion amongst youths | Sport Fanaticism Indictors | 1/1/2022 | 12/31/2022 | | 30071 | GOVERNMENT OF SAUDI ARABIA | 74500 - Miscellaneous Expenses | 3,968.00 |
| | | | | | 30084 | GOVERNMENT OF SAUDI ARABIA | 74500 - Miscellaneous Expenses | 12,149.00 |
| TOTAL | | | | | | | | 16,117.00 |
| GRAND TOTAL | | | | | | | | 16,117.00 |