



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Activity: MRD	5/2/2019	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	85,000.00
	Coordination and Mechanism	5/2/2019	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					30000	BRITISH HIGH COMMISSION - SOLOMON ISLAND	75700 - Training, Workshops and Confer	16,434.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	72200 - Equipment and Furniture	12,500.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	75100 - Facilities & Administration	7,200.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Coordination and Mechanism	5/2/2019	6/30/2024		30071	GOVERNMENT OF SOLOMON ISLANDS	71200 - International Consultants	35,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,700.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	14,000.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	74500 - Miscellaneous Expenses	1,000.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	35,900.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	75700 - Training, Workshops and Confer	45,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	65,400.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	71600 - Travel	20,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	62,447.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	92,340.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Partnership between Oversight Institutions	5/2/2019	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,500.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	71200 - International Consultants	35,000.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	75100 - Facilities & Administration	7,200.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	75700 - Training, Workshops and Confer	42,500.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	71600 - Travel	25,000.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	74500 - Miscellaneous Expenses	1,000.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	42,211.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	25,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Partnership between Oversight Institutions	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13,700.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	14,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	35,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,250.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	42,500.00
	Project Management Support	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	15,000.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	104,787.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	6,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,000.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	35,000.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	50,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	35,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Project Management Support	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	12,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,000.00
	Strengthening the Institutional Capacity	5/2/2019	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	12,500.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	71200 - International Consultants	15,260.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	72400 - Communic & Audio Visual Equip	5,000.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	14,000.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	74500 - Miscellaneous Expenses	1,000.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	29,281.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	71300 - Local Consultants	10,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Strengthening the Institutional Capacity	5/2/2019	6/30/2024		30071	GOVERNMENT OF SOLOMON ISLANDS	72600 - Grants	35,000.00
					30071	GOVERNMENT OF SOLOMON ISLANDS	75100 - Facilities & Administration	7,200.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	40,447.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	25,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	27,447.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	69,894.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13,700.00
TOTAL							1,496,298.00	
GRAND TOTAL							1,496,298.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106742 The Transparency and Accountability Project (TAP) is aimed at supporting transparency/accountability institutions to implement anti-corruption measures in the Solomon Islands.	Citizens aware of simplified Institutional Procedures	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	1,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	422.00
	Coordination and Mechanism	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	120.00
	Partnership between Oversight Institutions	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	3,042.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00
	Project Management Support	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	36,300.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,052.00
	Strengthening the Capacity of Civil Society	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	750.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	30.00
	Strengthening the Institutional Capacity	5/2/2019	6/30/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	3,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0433 - Solomon Islands - Cty Pgmm

**Project:** 00105473

**Report Date:** 3/28/2024

**Project Title:** The Transparency and Accountability Project is aimed at supporting transparency/accountability institutions to implement anti-corruption measures

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									70,716.00
GRAND TOTAL									70,716.00