



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00105577

Report Date: 3/28/2024

Project Title: Support to Climate Policy Reporting

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 The project will enable Kazakhstan to prepare and submit the Eight National Communication and two Biennial Reports to the Conference of the Parties of the UNFCCC in accordance with the commitment to the UNFCCC	Coordination of GHG emissions	1/1/2019	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,088.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	47.00
	Knowledge managemnt	1/1/2019	12/31/2031		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	59.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	9,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,225.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,975.00



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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,450.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,038.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	36.00
	Project Management	1/1/2019	12/31/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	200.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,300.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00



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	Vulnerability assessment	1/1/2019	12/31/2031		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	430.00
TOTAL								68,217.00
GRAND TOTAL								68,217.00