



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00105607

Report Date: 6/30/2026

Project Title: PIMS 5720 Sound Management of PCB in Nigeria

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Environmentally sound management and disposal of PCBs and PCB containing equipment in Nigeria.	Collection & Treatment Centers	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	68,077.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	16,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	70,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,640,936.00
	Disposal of PCBs	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,857.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	69,675.00



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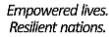
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00106795 Environmentally sound management and disposal of PCBs and PCB containing equipment in Nigeria.	Disposal of PCBs	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,814.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,827,269.00
	Instit. Capacity & Training	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,669.00
	Inventory of PCBs	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,208.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	79,000.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	72500 - Supplies	4,241.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,495.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00



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00106795 Environmentally sound management and disposal of PCBs and PCB containing equipment in Nigeria.	Monitoring & Adaptive Feedback	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,683.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,500.00
	Project Management	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,092.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	70,000.00
TOTAL								4,205,016.00
GRAND TOTAL								4,205,016.00



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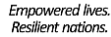
Project: 00105607

Report Date: 6/30/2026

Project Title: PIMS 5720 Sound Management of PCB in Nigeria

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Environmentally sound management and disposal of PCBs and PCB containing equipment in Nigeria.	Disposal of PCBs	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	100,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	559,068.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	49,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	20,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,500.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,418.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00
	Project Management	1/1/2018	12/31/2025		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,784.00

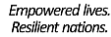


B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2024

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B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2025

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