



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00105653

**Report Date:** 3/28/2024

**Project Title:** Aid for Trade in Central Asia AfT Phase IV

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106814 Cooperation between trade policy makers and implementers, as well as private sector entities and national export promotion agencies to promote job rich green growth in regional level	Knowledge Management	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	962.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	5,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF FINLAND	73500 - Reimbursement Costs	2,026.00
	Results Based Management	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	61300 - Salary & Post Adj Cst-IP Staff	70,440.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	8,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	6,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	6,754.00
	Sustainable Growth	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	1,200.00
	<b>TOTAL</b>							<b>120,382.00</b>



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00106817 Supporting an enabling environment for job-rich growth in Uzbekistan through enabling policies and regulations, more efficient trade support institutions; and competitive producers/processors contributing to sustainable human development.	Management	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	71600 - Travel	7,095.00
					30000	GOVERNMENT OF FINLAND	72500 - Supplies	3,000.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	500.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	15,473.00
					30000	GOVERNMENT OF FINLAND	64300 - Staff Mgmt Costs - IP Staff	33,305.00
					30000	GOVERNMENT OF FINLAND	71400 - Contractual Services - Individ	140,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	3,500.00
					30000	GOVERNMENT OF FINLAND	72400 - Communic & Audio Visual Equip	6,011.00
	Market assessment	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	313,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	36,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	27,920.00
	Monitoring	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	71600 - Travel	12,556.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	1,004.00
	Private sector	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	71200 - International Consultants	67,000.00



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00106817 Supporting an enabling environment for job-rich growth in Uzbekistan through enabling policies and regulations, more efficient trade support institutions; and competitive producers/processors contributing to sustainable human development.	Private sector	7/1/2018	12/31/2023		30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	23,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	18,418.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	47,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	93,225.00
TOTAL								848,007.00
GRAND TOTAL								968,389.00