Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00105654 **Report Date:** 6/30/2026

Project Title: REDD investment in Ethiopia GOE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00106818 The current investment program is part of Ethiopia's REDD+ Program that aims to reduce D/D across diff. forest types. Capacity has to be expanded to include a greater focus on driving innovation & stronger engagement with private sector & CS partners	Build FSTU & Public-Pvt & CS P	9/1/2017	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	48,500.00
					30071	GOVERNMENT OF ETHIOPIA	71400 - Contractual Services - Individ	788,679.00
					30071	GOVERNMENT OF ETHIOPIA	72210 - Machinery and Equipment	347,378.00
					30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	721,692.00
					30071	GOVERNMENT OF ETHIOPIA	74500 - Miscellaneous Expenses	1,928,846.00
					30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	312,000.00
	Prevent Deforestation & Degrad	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	1,090,255.00
	Prevent Deforestation & Degrading	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	220,480.00
	Scale Up Afforestation & Refor	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72300 - Materials & Goods	88,823.00

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	Scale Up Afforestation & Reforestation	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	88,400.00
TOTAL								5,798,607.00
GRAND TOTAL								5,798,607.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00106818 The current investment program is part of Ethiopia's REDD+ Program that aims to reduce D/D across diff. forest types. Capacity has to be expanded to include a greater focus on driving innovation & stronger engagement with private sector & CS partners	Administration Cost	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	27,643.00
	Build Capacity on Desigining & Implementing Ecosystem Services	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	15,900.00
					30071	GOVERNMENT OF ETHIOPIA	75700 - Training, Workshops and Confer	34,100.00
	Forest Mgmt new & Exsiting AR Sites	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	80,977.00
					30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	5,000.00
	Instiitutional Support AR/ANR	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72200 - Equipment and Furniture	87,801.00
					30071	GOVERNMENT OF ETHIOPIA	72300 - Materials & Goods	53,000.00
					30071	GOVERNMENT OF ETHIOPIA	72800 - Information Technology Equipmt	53,000.00
	Managment Cost	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72500 - Supplies	5,000.00
					30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	12,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00106818 The current investment program is part of Ethiopia's REDD+ Program that aims to reduce D/D across diff. forest types. Capacity has to be expanded to include a greater focus on driving innovation & stronger engagement with private sector & CS partners	Managment Cost	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	72400 - Communic & Audio Visual Equip	5,000.00
					30071	GOVERNMENT OF ETHIOPIA	73400 - Rental & Maint of Other Equip	5,000.00
	Proivde Training for Experts Magmt Plan	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	15,900.00
					30071	GOVERNMENT OF ETHIOPIA	75700 - Training, Workshops and Confer	15,900.00
	Staff Salary FSTU Staff	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71400 - Contractual Services - Individ	127,558.00
	Study tour & Experiance Sharing	9/1/2017	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	60,000.00
					30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	300,000.00
	Support CRGE Facility	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71400 - Contractual Services - Individ	134,703.00
	Technical Assistance-Tourism	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	107,731.00

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Project: 00105654 **Report Date:** 6/30/2026

Project Title: REDD investment in Ethiopia GOE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,146,213.00
GRAND TOTAL								1,146,213.00

Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00105654 **Report Date:** 6/30/2026

Project Title: REDD investment in Ethiopia GOE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00106818 The current investment program is part of Ethiopia's REDD+ Program that aims to reduce D/D across diff. forest types. Capacity has to be expanded to include a greater focus on driving innovation & stronger engagement with private sector & CS partners	Forest Mgmt new & Exsiting AR Sites	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71300 - Local Consultants	109,000.00
					30071	GOVERNMENT OF ETHIOPIA	72100 - Contractual Services-Companies	109,000.00
					30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	5,000.00
	Managment Cost	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	73400 - Rental & Maint of Other Equip	31,000.00
	Proivde Training for Experts Magmt Plan	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	75700 - Training, Workshops and Confer	15,846.00
	Staff Salary FSTU Staff	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71400 - Contractual Services - Individ	824,278.00
	Study tour & Experiance Sharing	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	188,150.00
TOTAL								1,282,274.00
GRAND TOTAL								1,282,274.00

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B0330 - Ethiopia - Addis Ababa

Project: 00105654 **Report Date:** 6/30/2026

Project Title: REDD investment in Ethiopia GOE

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00106818 The current investment program is part of Ethiopia's REDD+ Program that aims to reduce D/D across diff. forest types. Capacity has to be expanded to include a greater focus on driving innovation & stronger engagement with private sector & CS partners	Staff Salary FSTU Staff	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71400 - Contractual Services - Individ	500,000.00
	Study tour & Experiance Sharing	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71600 - Travel	21,328.00
	Support CRGE Facility	9/1/2017	12/31/2026		30071	GOVERNMENT OF ETHIOPIA	71400 - Contractual Services - Individ	100,000.00
TOTAL								621,328.00
GRAND TOTAL								621,328.00