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# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00105760

**Report Date:** 3/28/2024

**Project Title:** PUDC Togo

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099900 Projet visant l'amélioration de l'accès aux services sociaux et économiques de base des populations pauvres vivant dans les zones peu ou mal desservies par les interventions de l'état.	Accès infrastructures de base	4/4/2016	12/31/2023		30071	GOVERNMENT OF TOGO	73100 - Rental & Maintenance-Premises	46,584.00
					30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	82,643.00
TOTAL								129,227.00



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00106856 Développement d'infrastructures et d'équipements économiques de base dans le cadre du PUDC	Energie	1/1/2016	12/31/2023		30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	247,529.00	
	Hydraulique	1/1/2016	12/31/2023		30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	27,350.00	
	Pistes rurales		1/1/2016	12/31/2023		30071	GOVERNMENT OF TOGO	73100 - Rental & Maintenance-Premises	53,182.00
						30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	300,106.00
	Santé		1/1/2016	12/31/2023		30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	132,157.00
TOTAL								760,324.00	



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00106860 Composante Gestion du Programme du Programme d'Urgence de Développement Communautaire	Communication	1/1/2016	12/31/2023		30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	325.00
	Suivi-Evaluation	1/1/2016	12/31/2023		30071	GOVERNMENT OF TOGO	74500 - Miscellaneous Expenses	5,735.00
TOTAL								6,060.00
GRAND TOTAL								895,611.00