



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 1-Host communities and Syrian refugees have access to basic security services that respond to their needs	9/11/2017	12/31/2025		30000	SWISS-Fed Dept Foreign Affairs	74500 - Miscellaneous Expenses	19,040.00
					28623	GOVERNMENT OF NETHERLANDS	63300 - Non-Recurrent Payroll - IP Stf	27,000.00
					28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	35,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	22,222.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	35,000.00
					28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	43,000.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services- Companies	130,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	95,441.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 1-Host communities and Syrian refugees have access to basic security services that respond to their needs	9/11/2017	12/31/2025		28623	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	7,778.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	246,548.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	19,898.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	6,682.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	27,663.00
	Activity 2-MOIM governorate/district authorities and ISF provide support to municipalities to respond to basic security needs	9/11/2017	12/31/2025		28623	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	55,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,760.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	252,962.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 2-MOIM governorate/district authorities and ISF provide support to municipalities to respond to basic security needs	9/11/2017	12/31/2025		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	12,000.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	8,731.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	139,691.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	43,888.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	34,682.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	35,622.00
	Activity 3-Vulnerable groups, including women, have access to basic justice service	9/11/2017	12/31/2025		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	15,000.00
					30000	SWISS-Fed Dept Foreign Affairs	71400 - Contractual Services - Individ	13,225.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 3-Vulnerable groups, including women, have access to basic justice service	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	132,662.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	4,643.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	171,811.00
					30000	SWISS-Fed Dept Foreign Affairs	71200 - International Consultants	13,600.00
					30000	SWISS-Fed Dept Foreign Affairs	74100 - Professional Services	10,000.00
					30000	SWISS-Fed Dept Foreign Affairs	75700 - Training, Workshops and Confer	2,167.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	50,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,055.00
					28623	GOVERNMENT OF NETHERLANDS	61300 - Salary & Post Adj Cst-IP Staff	23,185.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 3-Vulnerable groups, including women, have access to basic justice service	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,701.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,777.00
	Activity 4- Enhancing access to justice, fundamental rights safeguards in the criminal justice system, and independent justice oversight mechanisms	9/11/2017	12/31/2025		30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	US Department of State	63300 - Non-Recurrent Payroll - IP Stf	27,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	2,000.00
					30000	US Department of State	71200 - International Consultants	40,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71200 - International Consultants	25,000.00
					30000	US Department of State	72100 - Contractual Services-Companies	73,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	7,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 4- Enhancing access to justice, fundamental rights safeguards in the criminal justice system, and independent justice oversight mechanisms	9/11/2017	12/31/2025		30000	US Department of State	74200 - Audio Visual&Print Prod Costs	45,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72100 - Contractual Services- Companies	73,591.00
					30000	US Department of State	71300 - Local Consultants	75,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75100 - Facilities & Administration	8,727.00
					30000	US Department of State	71400 - Contractual Services - Individ	65,500.00
					30000	US Department of State	75100 - Facilities & Administration	27,632.00
					30000	US Department of State	75700 - Training, Workshops and Confer	18,895.00
TOTAL								2,283,279.00
GRAND TOTAL								2,283,279.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 1-Host communities and Syrian refugees have access to basic security services that respond to their needs	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	952.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,886.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	32,622.00
	Activity 2-MOIM governorate/district authorities and ISF provide support to municipalities to respond to basic security needs	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,532.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,249.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	76,577.00
	Activity 3-Vulnerable groups, including women, have access to basic justice service	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	364.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,483.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	18,180.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	Activity 4- Enhancing access to justice, fundamental rights safeguards in the criminal justice system, and independent justice oversight mechanisms	9/11/2017	12/31/2025		30079	EUROPEAN COMMISSION	74100 - Professional Services	200,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	106,743.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	195,000.00
					30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	162,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	465,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	424,897.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	18,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	60,000.00
	PROJECT IMPLEMENTATION COST- UNODC-EC	9/11/2017	12/31/2025		85050	EUROPEAN COMMISSION	74100 - Professional Services	574,470.00
TOTAL								2,362,955.00
GRAND TOTAL								2,362,955.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00105798
Project Title: Security and Justice

Report Date: 3/28/2024

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	PROJECT IMPLEMENTATION COST-UNODC-EC	9/11/2017	12/31/2025		85050	EUROPEAN COMMISSION	74100 - Professional Services	498,886.00
TOTAL								498,886.00
GRAND TOTAL								498,886.00