

B0456 - Lebanon - Beirut

Project:	00105798
Project Title:	Security and Justice

Year: 2023

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 9/11/2017 12/31/2025 30000 SWISS-Fed 00106871 The project focuses on the delivery Activity 1-Host 74500 - Miscellaneous Expenses 19.040.00 of security and justice services at the local communities and Syrian Dept Foreign level, including, inter alia, the refugees have access to Affairs professionalization of municipal police. The basic security services that GOVERNMEN 63300 - Non-Recurrent Payroll - IP Stf 28623 27,000.00 project works developing systems and a culture respond to their needs T OF of security and justice service delivery. NETHERLAND 28623 GOVERNMEN 71300 - Local Consultants 35,000.00 T OF NETHERLAND GOVERNMEN 28623 75100 - Facilities & Administration 22,222.00 T OF NETHERLAND 28623 GOVERNMEN 75700 - Training, Workshops and 35,000.00 T OF Confer NETHERLAND GOVERNMEN 71400 - Contractual Services - Individ 28623 43,000.00 T OF NETHERLAND 28623 GOVERNMEN 72100 - Contractual Services-130,000.00 T OF Companies NETHERLAND 30000 Dept of Forgn 71400 - Contractual Services - Individ 95,441.00 Afrs Trade & Dev



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	Activity 3-Vulnerable groups, including women, have access to basic justice	9/11/2017	12/31/2025		30000		72100 - Contractual Services- Companies	132,662.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	4,643.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	171,811.00
				30000	SWISS-Fed Dept Foreign Affairs	71200 - International Consultants	13,600.00	
					30000	SWISS-Fed Dept Foreign Affairs	74100 - Professional Services	10,000.00
					30000	SWISS-Fed Dept Foreign Affairs	75700 - Training, Workshops and Confer	2,167.00
					28623	GOVERNMEN T OF NETHERLAND S	72100 - Contractual Services- Companies	50,000.00
					28623	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	7,055.00
					28623	GOVERNMEN T OF NETHERLAND S	61300 - Salary & Post Adj Cst-IP Staff	23,185.00



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Output Key Activities		Timeframe		Responsible Party			Planned Budget	
	Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106871 The project focuses on the delivery of security and justice services at the local level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture of security and justice service delivery.	communities and Syrian	9/11/2017	9/11/2017 12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	952.00
				30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,886.00	
			-		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	32,622.00
Activity 2-MOIM governorate/district authorities and ISF provide support to municipalities to respond to basic security needs Activity 3-Vulnerable groups, including women, have access to basic justice service	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	1,532.00	
				30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,249.00	
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	76,577.00
	9/11/2017	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	364.00	
	service				30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,483.00
				30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	18,180.00	



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00106871 The project focuses on the delivery Activity 4- Enhancing access to justice,	9/11/2017	12/31/2025		30079	EUROPEAN COMMISSION	74100 - Professional Services	200,000.00	
level, including, inter alia, the professionalization of municipal police. The project works developing systems and a culture	fundamental rights safeguards in the criminal		-		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	106,743.00
of security and justice service delivery.	independent justice oversight mechanisms				30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	195,000.00
				30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	162,000.00	
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	465,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	424,897.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	18,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	60,000.00
	PROJECT IMPLEMENTATION COST- UNODC-EC	9/11/2017	12/31/2025		85050	EUROPEAN COMMISSION	74100 - Professional Services	574,470.00
TOTAL						-		2,362,955.00
GRAND TOTAL								2,362,955.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
of security and justice services at the local	PROJECT IMPLEMENTATION COST- UNODC-EC	9/11/2017	12/31/2025		85050	EUROPEAN COMMISSION	74100 - Professional Services	498,886.00
TOTAL								498,886.00
GRAND TOTAL								498,886.00