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Annual Work Plan

B0448 - Egypt - Cairo

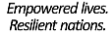
Project: 00106279

Report Date: 3/28/2024

Project Title: Support to Public Finance Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107095 The project aims to improve the effectiveness of MoF's performance by promoting inclusive organizational culture and developing the staff capacity for the enhancement of public finance management.	Institutional Development	1/1/2018	12/31/2023		30071	EGY-MINISTRY OF FINANCE	71800 - Contractual Services-Imp Partn	89,566.00
					30071	EGY-MINISTRY OF FINANCE	72100 - Contractual Services-Companies	42,000.00
					30071	EGY-MINISTRY OF FINANCE	75700 - Training, Workshops and Confer	65,000.00
					30071	EGY-MINISTRY OF FINANCE	71600 - Travel	4,300.00
					30071	EGY-MINISTRY OF FINANCE	75100 - Facilities & Administration	9,815.00
	Ministerial Support Teams	1/1/2018	12/31/2023		30071	EGY-MINISTRY OF FINANCE	75100 - Facilities & Administration	13,350.00
					30071	EGY-MINISTRY OF FINANCE	71800 - Contractual Services-Imp Partn	267,000.00
	PFM Reform Initiatives	1/1/2018	12/31/2023		30071	EGY-MINISTRY OF FINANCE	71800 - Contractual Services-Imp Partn	81,000.00
					30071	EGY-MINISTRY OF FINANCE	75100 - Facilities & Administration	4,050.00
	Project Management Unit	1/1/2018	12/31/2023		30071	EGY-MINISTRY OF FINANCE	74100 - Professional Services	8,585.00



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