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Annual Work Plan

B0100 - BPPS-VFs Hub

Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	01.Central Technical Team	1/1/2018	12/31/2027		28230	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	391,550.00
					28230	UNDP Funding Windows	71200 - International Consultants	25,417.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	431,000.00
					28230	UNDP Funding Windows	61200 - Salaries Costs - GS Staff	182,500.00
					28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	150,033.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	560,739.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	640,753.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	38,700.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	45,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	215,855.00
	02.Travel and workshops	1/1/2018	12/31/2027		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	215,855.00



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00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	02.Travel and workshops	1/1/2018	12/31/2027		28709	GOVERNMENT OF GERMANY	71600 - Travel	120,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	150,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	150,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,297.00
	03.Office and communications	1/1/2018	12/31/2027		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	15,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	20,000.00
	France	12/1/2023	12/31/2026		28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	92,593.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	7,407.00
	General Management Services 8%	1/1/2018	12/31/2027		28230	UNDP Funding Windows	75100 - Facilities & Administration	99,706.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	152,018.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,505,568.00			



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00107137 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	01.Central Technical Team	1/1/2018	12/31/2023		62040	GOVERNMENT OF NORWAY	61300 - Salary & Post Adj Cst-IP Staff	50,000.00
					62040	GOVERNMENT OF NORWAY	71200 - International Consultants	68,726.00
	02.Workshops and Meetings	1/1/2018	12/31/2023		62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	50,000.00
	03.Travel	1/1/2018	12/31/2023		62040	GOVERNMENT OF NORWAY	71600 - Travel	60,000.00
	04.Office Costs	1/1/2018	12/31/2023		62040	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	3,485.00
					62040	GOVERNMENT OF NORWAY	72500 - Supplies	15,199.00
	Bhutan Country Funds	1/1/2018	12/31/2023		62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	350,000.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	33,250.00
	UNDP GMS 9.5%	1/1/2018	12/31/2023		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	24,611.00
	TOTAL							655,271.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	7,200.00
					62040	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	6,000.00
					62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	41,714.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	68,500.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	5,235.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	81,480.00
					28230	UNDP Funding Windows	71300 - Local Consultants	68,139.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,379.00
					28230	UNDP Funding Windows	72100 - Contractual Services-Companies	80,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	29,758.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	250.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	13,000.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	39,517.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	15,115.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,037.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	24,255.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,283.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,286.00
	Project Mgmt Cost	1/1/2018	12/31/2024		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,319.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	6,378.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Mgmt Cost	1/1/2018	12/31/2024		62040	GOVERNMENT OF NORWAY	71600 - Travel	7,501.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	50,691.00
					28230	UNDP Funding Windows	72800 - Information Technology Equipmt	1,000.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	2,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	5,155.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	500.00
					28230	UNDP Funding Windows	71600 - Travel	4,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	200.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	6,048.00
TOTAL							613,940.00	



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	200,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	66,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	16,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	17,674.00
					28230	UNDP Funding Windows	72600 - Grants	50,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	12,909.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	10,854.00
				Project Mgmt Cost	1/1/2018	12/31/2025		28230
					28230	UNDP Funding Windows	75100 - Facilities & Administration	4,664.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Mgmt Cost	1/1/2018	12/31/2025		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	3,221.00
					28230	UNDP Funding Windows	72500 - Supplies	1,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	5,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,000.00
					28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,300.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	29,278.00
					28230	UNDP Funding Windows	71600 - Travel	7,000.00
					28230	UNDP Funding Windows	72800 - Information Technology Equipmt	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,594.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	94,927.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						540,921.00			



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		28230	UNDP Funding Windows	71600 - Travel	8,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	14,228.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	90,732.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	96,900.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	90,732.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,517.00
					28230	UNDP Funding Windows	71300 - Local Consultants	52,951.00
					28230	UNDP Funding Windows	72100 - Contractual Services-Companies	20,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	165,209.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,776.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	22,200.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,000.00
	Project Mgmt Cost	1/1/2018	12/31/2024		28230	UNDP Funding Windows	71300 - Local Consultants	3,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	9,237.00
					28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	10,363.00
					28230	UNDP Funding Windows	71600 - Travel	17,000.00
					28230	UNDP Funding Windows	72500 - Supplies	2,400.00
					28230	UNDP Funding Windows	72800 - Information Technology Equipmt	812.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Mgmt Cost	1/1/2018	12/31/2024		28230	UNDP Funding Windows	75100 - Facilities & Administration	5,020.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,400.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,024.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	90,800.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	15,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
TOTAL								795,301.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	29,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,320.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,208.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	25,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	51,026.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	55,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	91,380.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,482.00
					28230	UNDP Funding Windows	71600 - Travel	5,881.00
					28230	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	1,980.00



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00108630 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions Q1 (RTF)	1/1/2018	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	6,929.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	16,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	47,909.00
					28230	UNDP Funding Windows	74100 - Professional Services	12,154.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,683.00
	Project Mgmt Cost	1/1/2018	12/31/2025		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,376.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	300.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Mgmt Cost	1/1/2018	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,774.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	132,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	500.00
TOTAL								546,902.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solution 6	1/1/2018	12/31/2025		28230	UNDP Funding Windows	71300 - Local Consultants	567,712.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	270,815.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	52,617.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	90,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,634.00
	Gender mainstreaming Consultant	1/1/2018	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	16,709.00
					28230	UNDP Funding Windows	71300 - Local Consultants	8,198.00
					28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	11,000.00
					28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	104,400.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	44,934.00



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00108631 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Gender mainstreaming Consultant	1/1/2018	12/31/2025		28230	UNDP Funding Windows	72500 - Supplies	700.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	7,500.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	22,566.00
					28230	UNDP Funding Windows	71600 - Travel	18,640.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	13,488.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,004.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	73,450.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,600.00
TOTAL							1,316,967.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108632 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds for Belize	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	7,462.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,161.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,442.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	965.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,551.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,470.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,417.00
	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	72100 - Contractual Services- Companies	4,930.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	565.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	608.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108632 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	32,454.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,596.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	62,147.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	75,612.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,315.00
TOTAL								236,695.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Botswana	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,309.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	58,800.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,300.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	800.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,461.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	65,618.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,249.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,175.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	32,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,169.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,334.00
TOTAL								236,215.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Brazil	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,766.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,774.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	13,803.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,104.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	13,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	12,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,900.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	509.00
	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71300 - Local Consultants	13,803.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	1,104.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,400.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	30,000.00
TOTAL								113,163.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Colombia	1/1/2019	12/31/2025		62040	GOVERNMENT OF NORWAY	71600 - Travel	5,000.00
					62040	GOVERNMENT OF NORWAY	72800 - Information Technology Equipmt	6,000.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	3,158.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	22,242.00
	Finance solutions fund	1/1/2019	12/31/2025		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	40,833.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	136,593.00
					62040	GOVERNMENT OF NORWAY	71600 - Travel	18,000.00
					62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	100,000.00
					62040	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	32,000.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	32,548.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	51,000.00
					62040	GOVERNMENT OF NORWAY	72300 - Materials & Goods	60,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	25,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	59,826.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,000.00
TOTAL								594,200.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108636 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Ecuador	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,800.00
					28709	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	250.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,760.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	98,600.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,850.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	26,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	2,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	69,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	7,945.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	1,813.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108636 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	14,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,600.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,128.00
TOTAL								254,246.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Coordination Costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,345.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	22,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	29,314.00
					28230	UNDP Funding Windows	71200 - International Consultants	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,784.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	14,300.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	22,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions Funds	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,545.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,850.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,656.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	9,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	30,314.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	47,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	35,579.00
TOTAL								247,687.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Guatemala	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,588.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	127.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	8,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	680.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	85,850.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,365.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	12,877.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,057.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	107,591.00
					28230	UNDP Funding Windows	72100 - Contractual Services-Companies	2,977.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	964.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,607.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	590.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	26,340.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,439.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,388.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,484.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	138,862.00
TOTAL							428,286.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds India	1/1/2019	12/31/2025		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	690.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,900.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,844.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	66,150.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	10,440.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	85,338.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	19,753.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	60,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	25,000.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	2,678.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	25,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	45,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	46,750.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	146,161.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions fund TSBB	1/1/2023	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
TOTAL								588,704.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Indonesia	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,303.00
					28230	UNDP Funding Windows	71200 - International Consultants	1,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,921.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,367.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,431.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	7,962.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	5,621.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	44,226.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	30,858.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	99,519.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	37,406.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	17,801.00
TOTAL								296,415.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108641 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country funds Kazakh	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,388.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,255.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28230	UNDP Funding Windows	71200 - International Consultants	1,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	3,600.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	66,090.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,319.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108641 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	38,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	23,400.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	67,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	9,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	38,919.00
TOTAL								278,971.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Kyrgyzstan	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71200 - International Consultants	1,000.00
					28709	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	2,000.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	6,294.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	24,012.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	5,905.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	3,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,400.00



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B0100 - BPPS-VFs Hub

Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Kyrgyzstan	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,273.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
	Finance solutions fund	1/1/2019	12/31/2025		62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	10,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	7,000.00
					62040	Federal Office for the Environment-FOEN	71200 - International Consultants	25,000.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	35,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	59,285.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	43,000.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	36,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,601.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	69,517.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
TOTAL								363,787.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Mozambique	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71600 - Travel	3,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	240.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	7,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	58,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	58,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,360.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,500.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						170,100.00			



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Peru	1/1/2019	12/31/2025		62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	102,100.00
					62040	GOVERNMENT OF NORWAY	74300 - Contributions	1,520.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	9,844.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	11,600.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,988.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,490.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	3,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,998.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	22,298.00
					62040	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	4,384.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	10,696.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	63,200.00
					62040	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	17,900.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	9,192.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,612.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,315.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,432.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,900.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108644 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	24,837.00
TOTAL								351,206.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Rwanda	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,256.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,600.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	800.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	200.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,600.00
					28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	23,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,151.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Rwanda	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,189.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,172.00
	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	841.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,324.00
					28230	UNDP Funding Windows	71300 - Local Consultants	3,000.00
					28230	UNDP Funding Windows	72100 - Contractual Services-Companies	5,222.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	872.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	10,511.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	154,050.00
TOTAL							248,788.00	



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Vietnam	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	12,426.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	13,000.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	1,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,273.00
	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71600 - Travel	7,651.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,565.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71300 - Local Consultants	23,913.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	8,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	124,006.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	14,813.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	29,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,900.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	22,252.00
TOTAL								332,799.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Zambia	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	45,040.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,243.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	8,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,060.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	13,247.00
					28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	1,504.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,240.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	40,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	63,800.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	31,900.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,656.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	54,487.00
TOTAL								288,180.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 Biodiversity Finance Initiative II - Madagascar - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level.	Madagascar (FS)	1/1/2018	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	560.00
					28230	UNDP Funding Windows	71300 - Local Consultants	10,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	5,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,120.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	63,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,040.00
	Programme Management costs	1/1/2018	12/31/2025		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	79,346.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,480.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 Biodiversity Finance Initiative II - Madagascar - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level.	Programme Management costs	1/1/2018	12/31/2025		28230	UNDP Funding Windows	71400 - Contractual Services - Individ	16,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	3,600.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,190.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28230	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	10,005.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,728.00
TOTAL							241,069.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2025		28230	UNDP Funding Windows	72100 - Contractual Services-Companies	3,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,000.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,000.00
					28230	UNDP Funding Windows	71600 - Travel	2,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	960.00
	Finance Solutions	1/1/2019	12/31/2025		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	8,000.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	3,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	1,100.00
					28709	GOVERNMENT OF UNITED KINGDOM	73400 - Rental & Maint of Other Equip	700.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Finance Solutions	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	7,578.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	21,125.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	31,942.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	1,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	33,954.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,920.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Finance Solutions	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	8,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,000.00
	Programme Management costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	11,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,070.00
					28709	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	5,280.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	7,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Programme Management costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	360.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	500.00
	Reports – PIR, BER, FNA	1/1/2019	12/31/2025		28230	UNDP Funding Windows	72100 - Contractual Services-Companies	2,500.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,500.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,000.00
					28230	UNDP Funding Windows	71600 - Travel	1,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	640.00
TOTAL							208,229.00	



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 Tanzania Country Funds - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Biodiversity Finance Plan –BFP	1/1/2019	12/31/2025		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	29,659.00
	Programme Management Funds	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,477.00
					28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	30,963.00
					28230	UNDP Funding Windows	71600 - Travel	10,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,656.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	700.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,040.00
					28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	36,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 Tanzania Country Funds - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Tanzania (FS)	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	30,963.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,477.00
					28230	UNDP Funding Windows	71300 - Local Consultants	34,459.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	2,757.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	48,704.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,896.00
TOTAL								249,751.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113227 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	01.Coordination and techn. sup	12/6/2018	12/31/2023		62040	Federal Office for the Environment-FOEN	74500 - Miscellaneous Expenses	10.00
TOTAL								10.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	42,804.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	21,256.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,109.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,883.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	54,272.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	11,650.00
	Management costs	8/1/2019	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	142.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,776.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	3,428.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Management costs	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	39,273.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	117.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,894.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	624.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,064.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,701.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,469.00
TOTAL							217,962.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	BIOFIN Cuba	9/6/2019	12/31/2025		28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	600.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	792.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	7,517.00
					28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	280.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,500.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	560.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,272.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	782.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,083.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	900.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,955.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	2,500.00
					28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	2,000.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	880.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	3,153.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	11,083.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,417.00
					28230	UNDP Funding Windows	71300 - Local Consultants	13,125.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	28,173.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	3,939.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,342.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	101,940.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	32,262.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	24,376.00
TOTAL								284,431.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117689 Biodiversity Finance Initiative II - Sri Lanka - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level.	Activity Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	13,534.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,923.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	12,202.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	29,305.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,168.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,300.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117689 Biodiversity Finance Initiative II - Sri Lanka - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level.	BIOFIN II Sr iLanka	9/6/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	36,534.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,923.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	9,311.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	13,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,066.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	12,680.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,996.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	700.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
TOTAL							264,642.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122418 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Belize	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	64,313.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,502.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	51,720.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,620.00
	Bhutan	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	39,754.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,784.00
	Botswana	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	49,333.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,452.00
	Guatemala	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	119,561.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,366.00
	Indonesia	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	31,822.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,228.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,530.00
	Kyrgyzstan	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	40,840.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122418 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Kyrgyzstan	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,859.00
	Madagascar	6/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	119,220.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,345.00
TOTAL								555,249.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126860 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	4/1/2021	12/31/2024		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	3,054.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	32,150.00
	Finance Solutions	4/1/2021	12/31/2024		62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	49,828.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	4,690.00
	Project Management Costs	4/1/2021	12/31/2024		62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	72,000.00
					62040	GOVERNMENT OF NORWAY	71600 - Travel	10,000.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	13,501.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	10,000.00
					62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	50,114.00
	Reports-PIR, BER, FNA	4/1/2021	12/31/2024		62040	GOVERNMENT OF NORWAY	71600 - Travel	15,714.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126860 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Reports-PIR, BER, FNA	4/1/2021	12/31/2024		62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	60,500.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	7,240.00
TOTAL								328,791.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126861 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	640.00
	Finance Solutions	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,659.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	25,740.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
	Project Management Costs	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	880.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,500.00
	Reports-PIR, BER, FNA	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						111,519.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127282 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	5/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	40,640.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,931.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,000.00
	Project Management Costs	5/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,250.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,772.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	41,353.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,882.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127282 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	5/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
	Reports-PIR, BER, FNA	5/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,166.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	31,080.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	102,816.00
TOTAL							278,890.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127553 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	ACTIVITY_BFP	6/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	9,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	43,774.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,400.00
	ACTIVITY_PMC	6/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,625.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	100.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,728.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,935.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,714.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127553 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	ACTIVITY_PMC	6/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,125.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,102.00
	ACTIVITY_REPORT	6/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,940.00
	Finance Solutions	6/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	6,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	11,547.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,404.00
TOTAL							148,894.00	



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128096 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	ACTIVITY1 Central technical Te	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71200 - International Consultants	6,545.00	
	ACTIVITY2 Travel and workshop	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71600 - Travel	1,784.00	
	Biodiversity Finance Plan-BFP		8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	15,600.00
						62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,208.00
						62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	12,000.00
	General Management Services	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	666.00	
	Project Management Costs		8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	5,550.00
						62040	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	300.00
						62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,068.00
						62040	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	31,000.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128096 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71600 - Travel	600.00
					62040	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	2,350.00
					62040	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	1,000.00
					62040	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	1,000.00
					62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	5,700.00
					62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	3,348.00
	Reports-PIR, BER, FNA	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	52,600.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	7,088.00
					62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	36,000.00
	TOTAL							189,407.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128731 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	9/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,400.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	25,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	72,500.00
	Project Management Costs	9/1/2021	12/31/2025		30000	Government of Flanders	71400 - Contractual Services - Individ	5,000.00
					30000	Government of Flanders	75100 - Facilities & Administration	500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,262.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	16,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	21,475.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128731 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	9/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	6,300.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
TOTAL								176,437.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130357 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	21,750.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,828.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,100.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	17,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
	Project Management Costs	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	33,900.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	8,848.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,060.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130357 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Reports-PIR, BER, FNA	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,300.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	23,800.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	19,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,488.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
TOTAL								167,074.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130657 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	ACTIVITY 1_PMC	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	29,718.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,976.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	26,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,600.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	3,600.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,100.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	ACTIVITY 2_REPORT	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	49,500.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130657 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	ACTIVITY 2_REPORT	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,280.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	16,500.00
	ACTIVITY 3_BFP	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	37,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,600.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
					TOTAL			



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130843 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Activity 01	3/11/2022	12/31/2023		28709	GOVERNMENT OF UNITED KINGDOM	61200 - Salaries Costs - GS Staff	22,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	276,581.00
					28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	58,150.00
	Activity 02	3/11/2022	12/31/2023		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	212,873.00
	ACTIVITY_GMS	3/11/2022	12/31/2023		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	45,609.00
TOTAL								615,713.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133243 BIOFIN II Uganda. Main objective is to support Uganda's NBFP "sustainable and innovative financing for biodiversity conservation and management attained by 2027/28". The mission of the NBFP is "to mobilise adequate additional financial resources to meet the biodiversity funding gap as well as ensure that funds are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and ecosystem conservation and management."	Finance Solutions	8/1/2022	12/31/2025		62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	128,500.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	12,208.00
	Project Management Costs	8/1/2022	12/31/2025		62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	66,000.00
					62040	GOVERNMENT OF NORWAY	74200 - Audio Visual&Print Prod Costs	3,000.00
					62040	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	6,000.00
					62040	GOVERNMENT OF NORWAY	71600 - Travel	2,500.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	7,743.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	1,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	120.00
TOTAL								231,571.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134114 BIOFIN Swiss II - The Biodiversity Finance Initiative. The Biodiversity Finance Initiative develops evidence based Biodiversity Finance Plans and supports countries implement finance solutions to reach their national biodiversity targets. It promotes national platforms, regional and global dialogues enabling countries to accelerate the reduction of their finance needs to the point where these biodiversity targets are no longer hampered by the systemic lack of investment	Activity 1	12/1/2022	12/31/2024		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	3,200.00
					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	32,000.00
	Activity 2	12/1/2022	12/31/2024		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	800.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	8,000.00
TOTAL							44,000.00	
GRAND TOTAL							17,518,825.00	



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Solutions	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	200,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	100,000.00
	BIOFIN Process Implemented	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	200,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	100,000.00
	Data and Market Intelligence Database	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,000.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Data and Market Intelligence Database	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	70,000.00
	Effective Advocacy and Partnership	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	150,000.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	350,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	500,000.00
	France	12/1/2023	12/31/2026		28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	652,265.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	52,181.00
	Global M & E	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
	Knowledge Management	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	700,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Knowledge Management	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	25,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	270,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	5,000.00
	Technical Capacities	1/1/2024	6/30/2024		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	33,333.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,667.00
TOTAL								3,818,446.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		28230	UNDP Funding Windows	71400 - Contractual Services - Individ	62,226.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	67,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	40,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	6,871.00
					28230	UNDP Funding Windows	71300 - Local Consultants	24,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,868.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	23,345.00
	Project Mgmt Cost	1/1/2018	12/31/2024		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	3,000.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Mgmt Cost	1/1/2018	12/31/2024		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	520.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	200.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	6,048.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,500.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	46,735.00
					28230	UNDP Funding Windows	71600 - Travel	4,000.00
					28230	UNDP Funding Windows	72800 - Information Technology Equipmt	1,000.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	2,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	4,839.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	500.00
TOTAL							360,752.00	



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2025		28230	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	17,674.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,974.00
	Project Mgmt Cost	1/1/2018	12/31/2025		28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	4,000.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,000.00
					28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,300.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	29,278.00
					28230	UNDP Funding Windows	71600 - Travel	7,000.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,000.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Mgmt Cost	1/1/2018	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	4,035.00
					28230	UNDP Funding Windows	71300 - Local Consultants	2,863.00
					28230	UNDP Funding Windows	72500 - Supplies	1,000.00
TOTAL								81,124.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108629 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	32,258.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	2,581.00
	Project Mgmt Cost	1/1/2018	12/31/2024		28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	3,558.00
					28230	UNDP Funding Windows	71600 - Travel	15,339.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	2,506.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	11,400.00
					28230	UNDP Funding Windows	72500 - Supplies	900.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	890.00
TOTAL								69,432.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108630 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	41,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,280.00
TOTAL								44,280.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solution 6	1/1/2018	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	6,400.00
					28230	UNDP Funding Windows	71300 - Local Consultants	80,000.00
	Gender mainstreaming Consultant	1/1/2018	12/31/2025		28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	80,700.00
					28230	UNDP Funding Windows	72500 - Supplies	700.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	7,500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	14,459.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	6,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	5,198.00
					28230	UNDP Funding Windows	71600 - Travel	2,935.00
					28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	11,478.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Gender mainstreaming Consultant	1/1/2018	12/31/2025		28230	UNDP Funding Windows	71400 - Contractual Services - Individ	66,232.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	108,560.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,650.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	164,825.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	36,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	25,683.00
TOTAL								628,320.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108633 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Botswana	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	17,507.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,337.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	70,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,610.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,100.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	30,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,400.00
	TOTAL							



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Brazil	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,900.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,766.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,149.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	79,700.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	3,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	105,129.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	81,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,490.00
TOTAL							346,134.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	20,000.00
TOTAL								21,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108636 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Ecuador	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,100.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,752.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	98,400.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,545.00
					28709	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	350.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,284.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	11,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	36,545.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
	TOTAL							175,976.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Coordination Costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	11,250.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,460.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	7,000.00
	Finance Solutions Funds	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	15,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	9,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	154,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,280.00
	TOTAL							212,490.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108638 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Guatemala	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	9,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,037.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	8,919.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	4,942.00
					28230	UNDP Funding Windows	71600 - Travel	6,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	480.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	4,800.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	93,891.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	7,895.00
TOTAL							140,564.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds India	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	960.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	12,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,900.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,224.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,400.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	71,000.00
	Finance solutions fund	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	22,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,560.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,240.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	25,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	100,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	53,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	18,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions fund TSBB	1/1/2023	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	10,000.00
TOTAL								418,284.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Indonesia	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,470.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	7,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	36,414.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,964.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	19,647.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	171,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	61,986.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	12,600.00
TOTAL							325,581.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Kyrgyzstan	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,760.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00
					28709	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	2,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	45,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	250,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	25,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	100,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,000.00
TOTAL								447,260.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Mozambique	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	720.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	9,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	60,398.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,872.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,766.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	684.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	87,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,640.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,000.00
TOTAL								209,080.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Rwanda	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	6,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	250.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	300.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	350.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,865.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,021.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	12,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	35,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	15,750.00
					28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	6,000.00



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B0100 - BPPS-VFs Hub

Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108645 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Rwanda	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,660.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	52,000.00
TOTAL								144,196.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Vietnam	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	13,000.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	1,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,316.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,500.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	12,948.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	13,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	484.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108646 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71300 - Local Consultants	6,052.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	12,255.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	76,586.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,667.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,000.00
TOTAL								222,308.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Zambia	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	21,893.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	31,793.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	63,586.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	10,281.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,621.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,543.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,787.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	84,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	13,333.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108647 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	153,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,480.00
					28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	154,960.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	12,397.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	6,555.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	18,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	147,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	21,806.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	46,500.00
TOTAL							872,035.00	



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110433 Biodiversity Finance Initiative II - Madagascar - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level.	Madagascar (FS)	1/1/2018	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	15,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	8,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,840.00
					28230	UNDP Funding Windows	71300 - Local Consultants	5,140.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	411.00
TOTAL								30,391.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Finance Solutions	1/1/2019	12/31/2025		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	16,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	1,900.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	3,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	25,800.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	12,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	1,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	73400 - Rental & Maint of Other Equip	700.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,000.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Finance Solutions	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	4,385.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	12,815.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	29,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	19,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	22,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,092.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,652.00
	Programme Management costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	1,280.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	12,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	1,000.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Programme Management costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,942.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	8,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	2,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,040.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
TOTAL							229,606.00	



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110435 Tanzania Country Funds - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Programme Management Funds	1/1/2019	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	861.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,540.00
					28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	8,720.00
					28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	767.00
					28230	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	6,500.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	9,033.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	35,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	6,000.00
	Tanzania (FS)	1/1/2019	12/31/2025		28230	UNDP Funding Windows	71300 - Local Consultants	6,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	480.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						92,901.00			



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,481.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	48,180.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	4,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,998.00
	Management costs	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	1,064.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance- Premises	2,720.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,410.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	3,289.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Management costs	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	39,902.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,943.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	900.00
TOTAL								120,887.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	BIOFIN Cuba	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,612.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,344.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	8,200.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	900.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,655.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,553.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,200.00
	Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	3,938.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,139.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	77,193.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,700.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	20,500.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	9,034.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	18,343.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	21,028.00
TOTAL								198,339.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126861 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	6,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	67,048.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,324.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
	Finance Solutions	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	20,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	53,287.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,870.00
	Project Management Costs	4/1/2021	12/31/2024		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	30,000.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126861 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	4/1/2021	12/31/2024		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,184.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	51,015.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	76,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	14,286.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,800.00
	Reports-PIR, BER, FNA	4/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	60,000.00
	TOTAL							460,214.00



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127282 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	5/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	30,963.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,749.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,982.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,500.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	560.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	Reports-PIR, BER, FNA	5/1/2021	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,638.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	771.00
TOTAL							64,163.00	



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128096 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	6,000.00
					62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	26,800.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,624.00
	Finance Solutions	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	47,452.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,796.00
	Project Management Costs	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	750.00
					62040	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	1,000.00
					62040	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	1,000.00
					62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	15,900.00
					62040	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	300.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128096 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,212.00
					62040	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	31,000.00
					62040	GOVERNMENT OF BELGIUM	71600 - Travel	700.00
					62040	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	2,000.00
TOTAL								143,534.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128731 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	9/1/2021	12/31/2025		30000	Government of Flanders	71300 - Local Consultants	58,570.00
					30000	Government of Flanders	75100 - Facilities & Administration	15,500.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	57,430.00
					30000	Government of Flanders	72100 - Contractual Services-Companies	39,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,141.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,500.00
	Project Management Costs	9/1/2021	12/31/2025		30000	Government of Flanders	75100 - Facilities & Administration	4,000.00
					30000	Government of Flanders	71400 - Contractual Services - Individ	27,500.00
					30000	Government of Flanders	71600 - Travel	5,000.00
					30000	Government of Flanders	71300 - Local Consultants	7,500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,800.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128731 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	9/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	170.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	678.00
TOTAL								239,289.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130357 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Finance Plan-BFP	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	45,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
	Finance Solutions	1/1/2022	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	24,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,800.00
	Project Management Costs	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	18,600.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130357 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	10,648.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,964.00
TOTAL								145,512.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130657 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	ACTIVITY 1_PMC	1/1/2022	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,365.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	13,000.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	4,950.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,118.00
TOTAL								58,933.00



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Report Date: 3/28/2024

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134114 BIOFIN Swiss II - The Biodiversity Finance Initiative. The Biodiversity Finance Initiative develops evidence based Biodiversity Finance Plans and supports countries implement finance solutions to reach their national biodiversity targets. It promotes national platforms, regional and global dialogues enabling countries to accelerate the reduction of their finance needs to the point where these biodiversity targets are no longer hampered by the systemic lack of investment	Activity 1	12/1/2022	12/31/2024		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	10,900.00
					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	109,000.00
	Activity 2	12/1/2022	12/31/2024		62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	111,206.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	20,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	13,121.00
	TOTAL							264,227.00
GRAND TOTAL							10,730,812.00	



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	France	12/1/2023	12/31/2026		28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	652,265.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	52,181.00
TOTAL								704,446.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108627 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2024		28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	20,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,600.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	40,308.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	40,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,425.00
	Project Mgmt Cost	1/1/2018	12/31/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	1,560.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	463.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,233.00
	TOTAL							114,589.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108628 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2018	12/31/2025		28230	UNDP Funding Windows	75100 - Facilities & Administration	456.00
					28230	UNDP Funding Windows	71300 - Local Consultants	6,000.00
	Project Mgmt Cost	1/1/2018	12/31/2025		28230	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,020.00
					28230	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,296.00
					28230	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,300.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	14,639.00
					28230	UNDP Funding Windows	72500 - Supplies	800.00
					28230	UNDP Funding Windows	73100 - Rental & Maintenance- Premises	4,500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	2,444.00
					28230	UNDP Funding Windows	71600 - Travel	5,000.00
TOTAL							39,455.00	



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108631 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Gender mainstreaming Consultant	1/1/2018	12/31/2025		28230	UNDP Funding Windows	71400 - Contractual Services - Individ	47,530.00
					28230	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	23,790.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	5,558.00
TOTAL								76,878.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108634 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Brazil	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,900.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,186.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	76,500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	13,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	3,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,930.00
TOTAL								110,516.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108635 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	800.00
					28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	10,000.00
TOTAL								10,800.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108637 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Coordination Costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	860.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	3,750.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	5,000.00
	Finance Solutions Funds	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	11,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	920.00
TOTAL							24,030.00	



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds India	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,600.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	66,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	3,160.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	35,500.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds India	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,060.00
					28709	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	4,250.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	35,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
	Finance solutions fund	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,880.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	37,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	49,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,600.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,889.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108639 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,879.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	24,000.00
TOTAL								399,318.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108640 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Indonesia	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,666.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,646.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,745.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,250.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	36,414.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	19,650.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	61,986.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	12,600.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	171,000.00
TOTAL								327,957.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Kyrgyzstan	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	2,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	45,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,200.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	500.00



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108642 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	170,932.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,675.00
TOTAL								254,807.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108643 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Country Funds Mozambique	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,909.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,858.00
	Finance solutions fund	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,175.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
TOTAL								81,942.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Finance Solutions	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,496.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	12,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	14,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	3,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	14,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	73400 - Rental & Maint of Other Equip	200.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,200.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,500.00
	Programme Management costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	640.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,388.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110434 The Biodiversity Finance Initiative II - Nepal - The Biodiversity Finance Initiative (BIOFIN) Phase II was established to better understand biodiversity finance flows and effectiveness at the national level	Programme Management costs	1/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,000.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	21,957.00
					28709	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	7,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	1,000.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,757.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	13,000.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	848.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,000.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					28709	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	500.00
TOTAL							114,486.00	



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117163 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	14,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,600.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	Management costs	8/1/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,840.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	40,466.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,720.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,014.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,144.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,217.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,800.00
					28709	GOVERNMENT OF GERMANY		



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Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						75,801.00			



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	BIOFIN Cuba	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	600.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,655.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,443.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	35,845.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,460.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,272.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,200.00
	Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,200.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	3,035.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117687 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	9/6/2019	12/31/2025		28709	GOVERNMENT OF GERMANY	71600 - Travel	10,344.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,742.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	39,700.00
TOTAL								110,496.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128096 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	71300 - Local Consultants	30,000.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,400.00
	Project Management Costs	8/1/2021	12/31/2025		62040	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	500.00
					62040	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	1,000.00
					62040	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	5,604.00
					62040	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	33,800.00
					62040	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	32,000.00
					62040	GOVERNMENT OF BELGIUM	71600 - Travel	700.00
					62040	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	750.00
					62040	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	1,000.00
					62040	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	300.00
					62040	GOVERNMENT OF BELGIUM		



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						108,054.00			



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Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128731 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Project Management Costs	9/1/2021	12/31/2025		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	560.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,000.00
TOTAL								7,560.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130357 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Finance Solutions	1/1/2022	12/31/2025		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	44,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,200.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	15,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,000.00
TOTAL								70,200.00
GRAND TOTAL								2,631,335.00



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Project: 00106358

Report Date: 3/28/2024

Project Title: Biodiversity Finance Initiative BIOFIN Phase II

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107134 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	France	12/1/2023	12/31/2026		28709	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	559,672.00
					28709	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	44,774.00
TOTAL								604,446.00
GRAND TOTAL								604,446.00