



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00106436

Report Date: 3/28/2024

Project Title: Fomento PyMES Innovacin

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107196 Incorporar el servicio piloto de incentivo de apoyo financiero para la innovaci3n en Mipymes y difundir las iniciativas a las Mipymes tecnificadas y no tecnificadas.	Difusi3n Iniciativas	6/6/2018	4/30/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74200 - Audio Visual&Print Prod Costs	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,000.00
	Servicio Piloto Incentivo	6/6/2018	4/30/2024		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	61,817.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	30,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	21,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	69,000.00
	TOTAL							204,817.00
	GRAND TOTAL							204,817.00