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# Annual Work Plan

**B0446 - Djibouti - Djibouti**

**Project:** 00106644

**Report Date:** 3/28/2024

**Project Title:** Djibouti clean energy rural minigrids project

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107272 Promouvoir un meilleur accès aux services énergétiques modernes grâce aux mini-réseaux durables et aux technologies hybrides à Djibouti	Off-grid solar	9/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	951.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	141,704.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,873.00
	Policy dev & Capacity building	9/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	636.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,998.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,734.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,311.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,790.00
	Project Management	9/1/2019	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	151.00
	TOTAL							220,148.00
GRAND TOTAL							220,148.00	