



Empowered lives.
Resilient nations.

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 00106651

Report Date: 3/28/2024

Project Title: Public Accountability Community Resilience Initiative

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128629 The project will aim at strengthening community resilience to emerging threats and enhance peacebuilding in Djibouti by building capacities at both the community and state levels.	Capacity building of IGF	1/1/2023	12/31/2023		28600	UNDP Funding Windows	75100 - Facilities & Administration	10,524.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	49,815.00
					28600	UNDP Funding Windows	72600 - Grants	90,000.00
TOTAL								150,339.00



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00129570 Community resilience will be directly enhanced through community-engagement initiatives able to generate peaceful coexistence and social cohesion among both rural and urban populations.	Community engagement	1/1/2023	12/31/2023		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	40,173.00
					28600	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	92,361.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	5,108.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	25,531.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,095.00
					28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	100,000.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	40,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	51,563.00
TOTAL							369,831.00	
GRAND TOTAL							520,170.00	