



Empowered lives.
Resilient nations.

Annual Work Plan

B0446 - Djibouti - Djibouti

Project: 00106654

Report Date: 3/28/2024

Project Title: Enhancing Youth Resilience for Social Stabilization and

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129389 Strengthening the capacities of camp Maryama to provide medical services to the local community.	Medical equipment and supplies	1/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	50,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,915.00
TOTAL								54,915.00
GRAND TOTAL								54,915.00