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Resilient nations.

# Annual Work Plan

## B0293 - BPPS/NCE - Climate

**Project:** 00106781

**Report Date:** 3/28/2024

**Project Title:** UNDP NDC Support Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107360 The UNDP NDC Support Programme will support Governments to achieve transformational change by using NDC implementation as a mechanism to scale up investments in climate change and deliver sustainable development.	Country TA	6/1/2017	12/31/2023		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	5,544.00
					30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	71400 - Contractual Services - Individ	58,326.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	55,210.00
					30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	75100 - Facilities & Administration	4,666.00
					28310	UNDP Funding Windows	71400 - Contractual Services - Individ	200,000.00
					28310	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	1,000,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	300,000.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	96,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,000.00



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00107360 The UNDP NDC Support Programme will support Governments to achieve transformational change by using NDC implementation as a mechanism to scale up investments in climate change and deliver sustainable development.	Country TA	6/1/2017	12/31/2023		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	91,482.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	827,528.00
	KA - RSCA Addis	6/1/2017	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	63,972.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,500.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,798.00
	Knowledge and advocacy	6/1/2017	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	148.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	21,200.00
					28310	UNDP Funding Windows	71400 - Contractual Services - Individ	250,000.00
					28310	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	10,000.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	500,000.00



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00107360 The UNDP NDC Support Programme will support Governments to achieve transformational change by using NDC implementation as a mechanism to scale up investments in climate change and deliver sustainable development.	Knowledge and advocacy	6/1/2017	12/31/2023		28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	25,827.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	700,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	98,066.00
	Programme management	6/1/2017	12/31/2024		28310	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	500,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	500,000.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	40,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	42,400.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	30,000.00
<b>TOTAL</b>							5,455,667.00	



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00111562 Strengthening the UN's capacity to mainstream Climate Related Security Risks through improved analysis, assessment, early warning and integrated prevention efforts	Implementation Support	9/1/2018	12/31/2031		30000	GOVERNMENT OF SWEDEN	73100 - Rental & Maintenance-Premises	1,540.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	1,400.00
TOTAL								2,940.00



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00118734 To support 100 countries to submit more ambitious Nationally Determined Contributions by 2020	Country TA	6/1/2017	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	598,753.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,092.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	47,900.00
	Knowledge and advocacy	6/1/2017	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	27,609.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	300,000.00



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00118734 To support 100 countries to submit more ambitious Nationally Determined Contributions by 2020	Knowledge and advocacy	6/1/2017	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	45,113.00
	Programme management	6/1/2017	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	13,739.00
TOTAL								1,034,206.00



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00129319 "Climate Promise: From Pledge for Impact" – Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries) - Captured under Project Award 00138971	Regional Component	6/1/2017	12/31/2023		30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	722,670.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	57,814.00
TOTAL								780,484.00
GRAND TOTAL								7,273,297.00