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Annual Work Plan

B0448 - Egypt - Cairo

Project: 00106809

Report Date: 3/28/2024

Project Title: Development of Egypt Fourth National Communication

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107368 The project will enable Egypt to prepare and submit its Fourth National Communication to the Conference of Parties (CoP) of the UN Framework Convention on Climate Change	ACTIVITY 1	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	1,166.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	950.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,355.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	206.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	155.00
	ACTIVITY 2 - National Greenhouse Gas Invent	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,325.00
					62000	Global Environment Fund Trustee	71600 - Travel	186.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,262.00
	ACTIVITY 3 - Climate Change Mitigation	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,377.00



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00107368 The project will enable Egypt to prepare and submit its Fourth National Communication to the Conference of Parties (CoP) of the UN Framework Convention on Climate Change	ACTIVITY 3 - Climate Change Mitigation	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	829.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,293.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,427.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,316.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	215.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,809.00
	ACTIVITY 4 - V&A to climate change	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	644.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,116.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,874.00



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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,313.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,530.00
	ACTIVITY 5 - Training and public awareness	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	6,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,253.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	465.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	818.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	972.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,516.00



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00107368 The project will enable Egypt to prepare and submit its Fourth National Communication to the Conference of Parties (CoP) of the UN Framework Convention on Climate Change	ACTIVITY 6 - Publication of TNC report M&E	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	277.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,891.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,674.00
	ACTIVITY 7 - Project management unit	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,187.00
	ACTIVITY 7 Q1 - Project management unit -DPC UNDP	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,990.00
TOTAL								108,600.00
GRAND TOTAL								108,600.00