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Annual Work Plan

B0448 - Egypt - Cairo

Project: 00106836

Report Date: 3/28/2024

Project Title: Maximizing Egypts Resources Capabilities Through ICT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	75700 - Training, Workshops and Confer	2,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	250,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	5,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	100.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	11,634.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	100.00
	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,405.00
					30071	EGY-MINISTRY OF COMMUNICATION	64300 - Staff Mgmt Costs - IP Staff	120,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	15,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	1,057,356.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	250,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	75700 - Training, Workshops and Confer	1,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	45,292.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	100.00
	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71400 - Contractual Services - Individ	100.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	490,095.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	72,874.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	60,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	100.00
	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	8.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	25,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	15,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	5.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	19.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	150.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	21,510.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	700,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	3.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	4.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	100.00
	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	75700 - Training, Workshops and Confer	10,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	13.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	300,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	100.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	23.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	850,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	50,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	100.00
	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	1,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	1,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	1,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	1,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	5,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	5,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	520,300.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	1,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						5,169,091.00			
GRAND TOTAL						5,169,091.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	175,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	510,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	50,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	62,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	50,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	25,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	30,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	10,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	64300 - Staff Mgmt Costs - IP Staff	148,201.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	182,799.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	470,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	26,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	116,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	400,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	650,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	650,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	123,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	5,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71400 - Contractual Services - Individ	750,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	400,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	450,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	240,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	115,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	80,000.00
	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	400,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	44,050.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	25,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	362,950.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	210,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	500,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	37,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	35,000.00
	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	290,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	450,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	37,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	45,000.00
TOTAL							9,120,000.00	
GRAND TOTAL							9,120,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	175,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	510,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	50,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	62,000.00



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Annual Work Plan

B0448 - Egypt - Cairo

Project: 00106836

Report Date: 3/28/2024

Project Title: Maximizing Egypt's Resources Capabilities Through ICT

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	25,000.00
	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	25,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	182,799.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	30,000.00



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Project: 00106836

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	64300 - Staff Mgmt Costs - IP Staff	148,201.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	50,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	470,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	26,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	123,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71400 - Contractual Services - Individ	750,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	350,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	450,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	10,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	116,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	550,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	650,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	650,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	170,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	100,000.00
	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	11,945.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	45,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	253,056.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	410,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	80,000.00
	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	200,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	500,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	62,000.00
	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	432,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	45,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	85,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	210,000.00
TOTAL								9,120,001.00
GRAND TOTAL								9,120,001.00



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Project: 00106836

Report Date: 3/28/2024

Project Title: Maximizing Egypt's Resources Capabilities Through ICT

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	122,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	170,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	285,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	720,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	14,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	47,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	64300 - Staff Mgmt Costs - IP Staff	148,201.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	480,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	26,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	10,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	25,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	182,799.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	123,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	116,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	750,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	750,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	450,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	170,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	100,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71400 - Contractual Services - Individ	810,909.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	350,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	650,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	80,000.00
	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	98,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	90,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	220,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	60,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	42,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	80,000.00
	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	80,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	200,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	19,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	40,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	500,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	620,000.00
	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	8,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	85,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	210,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	30,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	70,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	350,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	50,000.00
TOTAL								10,670,909.00
GRAND TOTAL								10,670,909.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	210,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	230,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	350,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	210,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	159,335.00
					30071	EGY-MINISTRY OF COMMUNICATION	74100 - Professional Services	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	70,000.00



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Report Date: 3/28/2024

Project Title: Maximizing Egypt's Resources Capabilities Through ICT

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Egy Dev Strategy is Supported	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	210,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	60,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	80,000.00
	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	63,515.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	35,000.00



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Annual Work Plan

B0448 - Egypt - Cairo

Project: 00106836

Report Date: 3/28/2024

Project Title: Maximizing Egypt's Resources Capabilities Through ICT

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Enhance Env for Innovation&Inv	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	64300 - Staff Mgmt Costs - IP Staff	148,201.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	390,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	180,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	190,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	190,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	116,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	240,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	200,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	60,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	123,500.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	277,936.00
					30071	EGY-MINISTRY OF COMMUNICATION	71400 - Contractual Services - Individ	250,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Hayah Kareema	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	380,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	180,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	150,000.00
	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	100,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	11,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	400,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Human Dev & Training Programs	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	80,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	40,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	35,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	253,056.00
	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	40,000.00



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00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	New Regional & Int'l Markets	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	35,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	394,984.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	20,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	110,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74500 - Miscellaneous Expenses	29,710.00
					30071	EGY-MINISTRY OF COMMUNICATION	75100 - Facilities & Administration	35,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71600 - Travel	120,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71800 - Contractual Services-Imp Partn	420,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72100 - Contractual Services-Companies	106,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72400 - Communic & Audio Visual Equip	54,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	72500 - Supplies	90,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	74200 - Audio Visual&Print Prod Costs	70,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107378 Supporting MCIT in implementing its strategy focusing on developing the telecom infrastructure creating an environment for innovation & technological investment.	Transform to Digital Society	1/1/2020	12/31/2027		30071	EGY-MINISTRY OF COMMUNICATION	74700 - Transport, Shipping and handle	50,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71200 - International Consultants	110,000.00
					30071	EGY-MINISTRY OF COMMUNICATION	71300 - Local Consultants	110,000.00
TOTAL								9,247,737.00
GRAND TOTAL								9,247,737.00