



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00107003

Report Date: 3/28/2024

Project Title: Remediation of Contaminated Sites with POPs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107442 Identification and remediation of contaminated sites with Persistent Organic Pollutants (POPs)The overall objective is to improve environmental protection and the quality of life of citizens by protecting human health and environment from adverse effects of Persistent Organic Pollutants (POPs) and other hazardous substances especially in contaminated sites through enhancing the implementation capacity of EU POPs Regulation and Soil Contamination Strategy.	Remediation of cont. sites	11/1/2019	4/8/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	41,647.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	68,786.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	39,667.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	250,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	17,956.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,157.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	450,000.00
TOTAL								896,213.00
GRAND TOTAL								896,213.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	41,647.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	17,956.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	454,521.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	204,521.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,250.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,176.00
TOTAL								789,408.00
GRAND TOTAL								789,408.00