Annual Work Plan

B0338 - Guinea - Conakry

Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	89,634.00
	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	18,530.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	135,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	75,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	13,501.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	63,140.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,048.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	14,448.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	36,784.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,778.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,906.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	11,380.00
	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72500 - Supplies	1,500.00

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Project: 00107165

Report Date: 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,214.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,812.00
	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	9,664.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	16,250.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
	Suivi Evaluation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
TOTAL								769,589.00
GRAND TOTAL								769,589.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 001981 UNDP)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,480.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	400.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	34,566.00
					62160	Global Environment Fund Trustee	71600 - Travel	27,200.00
	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	17,449.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,986.00

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Project Title: Renf Resilien Cap Com Locale

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,752.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	266,860.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	115,999.00
					62160	Global Environment Fund Trustee	71600 - Travel	29,390.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	242,500.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	165,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	544,000.00

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Project Title: Renf Resilien Cap Com Locale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,216.00
					62160	Global Environment Fund Trustee	71600 - Travel	47,222.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	96,052.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	24,110.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,890.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,380.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	70,350.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,094.00

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Project Title: Renf Resilien Cap Com Locale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,825.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	11,246.00
	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,610.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,300.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	7,835.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11,442.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	103,286.00
	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,215.00
					62160	Global Environment Fund Trustee	71600 - Travel	44,336.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	133,250.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,648.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	126,952.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	190,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,000.00
	Suivi Evaluation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	19,500.00

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Project: 00107165

Report Date: 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,091,741.00
GRAND TOTAL								3,091,741.00

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Project: 00107165

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Project Title: Renf Resilien Cap Com Locale

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,803.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,100.00
					62160	Global Environment Fund Trustee	71600 - Travel	23,847.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	205,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	78,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72300 - Materials & Goods	296,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	1,123,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	47,877.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	52,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	36,000.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	16,097.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	15,555.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,103.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,380.00
					62160	Global Environment Fund Trustee	72600 - Grants	60,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,625.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	42,503.00
	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	11,246.00
	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,627.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,427.00
	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	45,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	27,000.00
	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	23,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	122,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,021.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,500.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	63,476.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,324.00
	Suivi Evaluation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,750.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,960,661.00
GRAND TOTAL								2,960,661.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	18,100.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	78,000.00
	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	170,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	70,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	23,960.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	120,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	544,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	58,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,000.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,555.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	21,820.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,380.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,125.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62160	Global Environment Fund Trustee	72600 - Grants	60,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,623.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	66,750.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,627.00

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Project Title: Renf Resilien Cap Com Locale

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	27,000.00
	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72300 - Materials & Goods	63,476.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	62,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,324.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Suivi Evaluation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,750.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0338 - Guinea - Conakry

Project: 00107165

Report Date: 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,928,890.00
GRAND TOTAL								1,928,890.00

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B0338 - Guinea - Conakry

Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	18,100.00
	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	57,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,400.00
					62160	Global Environment Fund Trustee	71600 - Travel	13,413.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	22,504.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	3,684.00
					62160	Global Environment Fund Trustee	72600 - Grants	272,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00

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Project: 00107165

Report Date: 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	32,000.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	15,555.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	21,820.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,625.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,380.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,500.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,623.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	66,750.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,627.00
	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	27,000.00
	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	37,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,324.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,500.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	63,476.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Suivi Evaluation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,750.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
TOTAL								1,065,531.00
GRAND TOTAL								1,065,531.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Cadre Promotion Modèle Agriculture intelligente (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	72,360.00
					62160	Global Environment Fund Trustee	71600 - Travel	36,843.00
	Cadre Promotion Modèle Agriculture intelligente (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	20,823.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,968.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,252.00
					62160	Global Environment Fund Trustee	72600 - Grants	67,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	30,165.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,155.00
	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,216.00

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Project: 00107165

Report Date: 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Financements Adoption Pratiques Agricoles climato-intelligentes (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,359.00
					62160	Global Environment Fund Trustee	71600 - Travel	46,032.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,605.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,345.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,468.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	2,140.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,843.00
	Gestion de Projet (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	11,246.00
	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72500 - Supplies	2,373.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Gestion de Projet (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,772.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,728.00
	Information climatique & intégration de l'adaptation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	64,410.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	120,700.00
					62160	Global Environment Fund Trustee	71600 - Travel	34,900.00
	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,171.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,906.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,238.00
					62160	Global Environment Fund Trustee	71600 - Travel	112.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,869.00

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Project: 00107165 **Report Date:** 6/30/2026

Project Title: Renf Resilien Cap Com Locale

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107544 Renforcement de la résilience des capacités des communautés locales les plus vulnérables de la Guinée Forestière face au changement climatique (Fonds des Pays les moins avancés)	Information climatique & intégration de l'adaptation (RP 014583 DNFF)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	72300 - Materials & Goods	7,496.00
	Suivi Evaluation (RP 001981 UNDP)	1/1/2023	3/31/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	19,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
TOTAL								794,995.00
GRAND TOTAL								794,995.00