Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Eosystem-based framework	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,300.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,680.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,550.00
	Project Management	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,600.00
	Strengthening institutional	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Project: 00107267 **Report Date:** 6/30/2026

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Strengthening institutional	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
TOTAL								100,630.00
GRAND TOTAL								100,630.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Eosystem-based framework	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	86,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	90,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,960.00
	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,900.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	9,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,240.00
	Project Management	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,400.00
	Strengthening institutional	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,400.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								552,900.00
GRAND TOTAL								552,900.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Eosystem-based framework	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	13,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,220.00
					62000	Global Environment Fund Trustee	72600 - Grants	114,417.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	365,000.00
	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	67,000.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,840.00
	Project Management	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Strengthening institutional	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								874,577.00
GRAND TOTAL								874,577.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Eosystem-based framework	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	13,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,520.00
					62000	Global Environment Fund Trustee	72600 - Grants	114,415.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	411,500.00
	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	53,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00

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B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,520.00
	Project Management	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Strengthening institutional	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
TOTAL								857,355.00
GRAND TOTAL								857,355.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Eosystem-based framework	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	237,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	11,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,020.00
					62000	Global Environment Fund Trustee	72600 - Grants	100,232.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,550.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00107267 **Report Date:** 6/30/2026

Project Title: Ecosystem based management of ECA GEF 6

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 The project objective is to apply an ecosystem-based framework for managing Ecologically Critical Areas (ECAs) in Bangladesh to enhance the conservation of globally significant biodiversity and support local livelihoods. It is aimed at addressing the increased degradation of wetland habitats from unsustainable development and local community practices that is leading to biodiversity loss.	Financially viabale Ecosystem	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,000.00
	Project Management	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Strengthening institutional	10/17/2024	10/16/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,783.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
TOTAL								660,885.00
GRAND TOTAL								660,885.00