



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00107283

Report Date: 3/28/2024

Project Title: Via Dinarica Second project phase

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107611 The Via Dinarica Project - second phase will seek to further economic development opportunities in Bosnia and Herzegovina by supporting sustainable nature-based tourism development.	2.2B Tourism Infr/serv MUN	6/1/2018	12/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	74200 - Audio Visual&Print Prod Costs	613.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	71600 - Travel	2,500.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	73300 - Rental & Maint of Info Tech Eq	4,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	213.00
TOTAL								7,326.00
GRAND TOTAL								7,326.00



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00107611 The Via Dinarica Project - second phase will seek to further economic development opportunities in Bosnia and Herzegovina by supporting sustainable nature-based tourism development.	2.2A. Tourism infrastructure/s	6/1/2018	12/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	20,000.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72600 - Grants	39,570.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	1,787.00
	2.2B Tourism Infr/serv MUN	6/1/2018	12/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	74200 - Audio Visual&Print Prod Costs	600.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	18.00
TOTAL							61,975.00	
GRAND TOTAL							61,975.00	