



Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00107433
Project Title: Embarazo Adolescente

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107740 Plan Nacional de Prevención y Reducción del Embarazo No Intencional en la Adolescencia exitosamente implementado.	Diseño e Implementación	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	294,649.00
					30071	ARG-GOBIERNO	71600 - Travel	13,318.00
					30071	ARG-GOBIERNO	72400 - Communic & Audio Visual Equip	4,236.00
					30071	ARG-GOBIERNO	72500 - Supplies	1,825.00
					30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	4,249.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	14,358.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	2,738.00
					30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	62,512.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	3,606.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	86.00
					30071	ARG-GOBIERNO	72300 - Materials & Goods	198,951.00
					30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	17,728.00
					30071	ARG-GOBIERNO	74100 - Professional Services	5,597.00
					30071	ARG-GOBIERNO	74200 - Audio Visual&Print Prod Costs	386.00



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00107740 Plan Nacional de Prevención y Reducción del Embarazo No Intencional en la Adolescencia exitosamente implementado.	Diseño e Implementación	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	2,369.00
	Fortalecimiento de Políticas	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	73,375.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	6,546.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	345.00
					30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	4,650.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	39,500.00
	Mejorar Oferta de Servicios	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	76100 - Foreign Exchange Currency Loss	108,403.00
					30071	ARG-GOBIERNO	71600 - Travel	41,619.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	156.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	229.00
					30071	ARG-GOBIERNO	72300 - Materials & Goods	235,202.00
					30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	603.00
					30071	ARG-GOBIERNO	74100 - Professional Services	93.00
					30071	ARG-GOBIERNO	74200 - Audio Visual&Print Prod Costs	17,263.00



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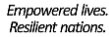
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					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	107,375.00
					30071	ARG-GOBIERNO	71300 - Local Consultants	750.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	834,227.00
					30071	ARG-GOBIERNO	72500 - Supplies	4,344.00
					30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	91.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	31,609.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	12,256.00
	Potenciar decisiones informada	4/1/2018	12/31/2023		30000	UNITED NATIONS CHILDREN'S FUND	74200 - Audio Visual&Print Prod Costs	250,000.00
					30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	20,000.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	759.00
					30071	ARG-GOBIERNO	72500 - Supplies	10,642.00
					30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	2,942.00



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Empowered lives.
Resilient nations.

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					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	3,550.00
					30071	ARG-GOBIERNO	72500 - Supplies	11,575.00
					30071	ARG-GOBIERNO	73100 - Rental & Maintenance-Premises	18,000.00
					30071	ARG-GOBIERNO	74100 - Professional Services	10,544.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	20,031.00
					30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	300,000.00
					30071	ARG-GOBIERNO	71600 - Travel	15,000.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	250,000.00
					30071	ARG-GOBIERNO	72300 - Materials & Goods	677,200.00
					30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	500,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	54,378.00
	Fortalecimiento de Políticas	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	500,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	43,590.00



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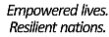
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					30071	ARG-GOBIERNO	72300 - Materials & Goods	677,200.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	25,800.00
	Mejorar Oferta de Servicios	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	700,000.00
					30071	ARG-GOBIERNO	71600 - Travel	40,000.00
					30071	ARG-GOBIERNO	72500 - Supplies	9,056.00
					30071	ARG-GOBIERNO	72800 - Information Technology Equipmt	500,000.00
					30071	ARG-GOBIERNO	75100 - Facilities & Administration	68,194.00
					30071	ARG-GOBIERNO	75700 - Training, Workshops and Confer	6,700.00
					30071	ARG-GOBIERNO	72100 - Contractual Services-Companies	69,000.00
					30071	ARG-GOBIERNO	72200 - Equipment and Furniture	250,000.00
					30071	ARG-GOBIERNO	72300 - Materials & Goods	677,200.00
					30071	ARG-GOBIERNO	74500 - Miscellaneous Expenses	21,183.00
	Potenciar decisiones informada	4/1/2018	12/31/2024		30071	ARG-GOBIERNO	71400 - Contractual Services - Individ	1,264,068.00



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