



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0580 - Turkmenistan - Ashgabad

**Project:** 00107467

**Report Date:** 3/28/2024

**Project Title:** Strengthening the institutional capacity of the Ombudsm

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107768 Strengthening the capacity of the Ombudsperson's Office of Turkmenistan to protect human rights through workshops, promotion, and engagement with vulnerable groups	Cooperation between the Ombuds - Act 2	10/1/2020	5/31/2023		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	9,127.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	639.00
	Institutional capacity of the-Act 1	10/1/2020	5/31/2023		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	2,893.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	248.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	794.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	5,786.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	2,411.00
	Project Management	10/1/2020	5/31/2023		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	5,549.00



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00107768 Strengthening the capacity of the Ombudsperson's Office of Turkmenistan to protect human rights through workshops, promotion, and engagement with vulnerable groups	Project Management	10/1/2020	5/31/2023		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	399.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	145.00
TOTAL								27,991.00
GRAND TOTAL								27,991.00