Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 00107484 **Report Date:** 6/30/2026

Project Title: Enhancing capacities of Golubovci

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107784 Enhancement of the infrastructural and administrative capacities of City District Golubovci	Develop facilities	12/1/2017	12/31/2025		30071	Municipality of Podgorica	72100 - Contractual Services-Companies	67,352.00
					30071	Municipality of Podgorica	74500 - Miscellaneous Expenses	40,000.00
	Project management	12/1/2017	12/31/2025		30071	Municipality of Podgorica	75100 - Facilities & Administration	8,025.00
TOTAL								115,377.00
GRAND TOTAL								115,377.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 00107484 **Report Date:** 6/30/2026

Project Title: Enhancing capacities of Golubovci

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107784 Enhancement of the infrastructural and administrative capacities of City District Golubovci	Develop facilities	12/1/2017	12/31/2025		30071	Municipality of Podgorica	72100 - Contractual Services-Companies	105.00
TOTAL								105.00
GRAND TOTAL								105.00

Annual Work Plan

B0587 - Montenegro - Podjorica

Project: 00107484 **Report Date:** 6/30/2026

Project Title: Enhancing capacities of Golubovci

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107784 Enhancement of the infrastructural and administrative capacities of City District Golubovci	Develop facilities	12/1/2017	12/31/2025		30071	Municipality of Podgorica	72100 - Contractual Services-Companies	9,895.00
					30071	Municipality of Podgorica	74500 - Miscellaneous Expenses	17,805.00
	Project management	12/1/2017	12/31/2025		30071	Municipality of Podgorica	75100 - Facilities & Administration	1,513.00
TOTAL								29,213.00
GRAND TOTAL								29,213.00