



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00107484

Report Date: 3/28/2024

Project Title: Enhancing capacities of Golubovci

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107784 Enhancement of the infrastructural and administrative capacities of City District Golubovci	Develop facilities	12/1/2017	12/31/2025		30071	Municipality of Podgorica	72100 - Contractual Services-Companies	67,352.00
					30071	Municipality of Podgorica	74500 - Miscellaneous Expenses	40,000.00
	Project management	12/1/2017	12/31/2025		30071	Municipality of Podgorica	75100 - Facilities & Administration	8,025.00
TOTAL								115,377.00
GRAND TOTAL								115,377.00



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00107784 Enhancement of the infrastructural and administrative capacities of City District Golubovci	Develop facilities	12/1/2017	12/31/2025		30071	Municipality of Podgorica	74500 - Miscellaneous Expenses	10,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00



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TOTAL								10,000.00
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