Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00107493 **Report Date:** 6/30/2026

Project Title: Environmental Management Mining

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	415,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	80,530.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,882.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	288,645.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	498,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	66,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	81,334.00

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Project: 00107493 **Report Date:** 6/30/2026

Project Title: Environmental Management Mining

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	31,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	69,000.00
	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	74,345.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,253.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	90,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	75,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,392.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,000.00

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Project: 00107493 **Report Date:** 6/30/2026

Project Title: Environmental Management Mining

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	81,960.00
	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,563.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,625.00

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Project Title: Environmental Management Mining

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	80,918.00
	Policy and planning	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,170.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,381.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	31,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	79,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,750.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	52,483.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	984.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,532,165.00
GRAND TOTAL								2,532,165.00

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Project: 00107493 **Report Date:** 6/30/2026

Project Title: Environmental Management Mining

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	100,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	34,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	93,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	371,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	18,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00

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Project Title: Environmental Management Mining

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,500.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	37,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,300.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	75,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,179.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	41,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,245.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	180,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	66,789.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	33,333.00
	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5,537.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,862.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	78,500.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,227.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	21,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,586.00
	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	16,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,546.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	31,437.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,002.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,747.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,318.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	894.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Policy and planning	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	250,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	16,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	970.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	130,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,099.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Policy and planning	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
TOTAL								2,777,221.00
GRAND TOTAL								2,777,221.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	80,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	481,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	660.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	59,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,264.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	27,667.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	11,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,691.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	26,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,297.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,551.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	32,092.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	290,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	77,561.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	87,075.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	474,256.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	12,333.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	123,315.00
	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,080.00
					62000	Global Environment Fund Trustee	71600 - Travel	49,238.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	89,105.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	28,441.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	82,186.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,750.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	59,472.00
	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	53,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	29,419.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,074.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,957.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,802.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	65.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	953.00
	Policy and planning	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	7,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,830.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,526.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,306.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,550.00
TOTAL								2,668,876.00
GRAND TOTAL								2,668,876.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,200.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	36,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	70,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	100.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Environmentally responsible	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	282,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	770,947.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	160,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,008.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	53,467.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,062.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	48,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107792 Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Artisanal and Small Scale Gold Mining (ASGM)	Institutional capacity, Coord	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	28,825.00
	Knowledge availability	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,077.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	63,523.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,101.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,499.00
	Policy and planning	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,593.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,088.00
	PROJECT MANAGEMENT	1/1/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,657.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	47,343.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00107493 **Report Date:** 6/30/2026

Project Title: Environmental Management Mining

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,423,290.00
GRAND TOTAL								2,423,290.00