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Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00107640

Report Date: 3/28/2024

Project Title: Water Integrated Sustainable Development and Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107888 Strengthening and optimizing the technical and organizational capacities of the MEWA with respect to water resources and water supply management of the Kingdom	DPC	1/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	296,447.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	592,893.00
	Water Resources Assessment	1/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	296,447.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	557,968.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	34,925.00
					30071	GOVERNMENT OF SAUDI ARABIA	64200 - Staff Mgmt Costs - GS Staff	11,340.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	26,104.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	8,845.00
	Water Supply System	1/1/2018	12/31/2023		30071	GOVERNMENT OF SAUDI ARABIA	72200 - Equipment and Furniture	546,605.00
	TOTAL							2,371,574.00
GRAND TOTAL							2,371,574.00	