



Empowered lives.
Resilient nations.

Annual Work Plan

B0433 - Solomon Islands - Cty Pgmm

Project: 00107710

Report Date: 3/28/2024

Project Title: The project aims at enhancing Access to Justice through Paralegals in Solomon Islands

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00117811 The project is aimed at supporting access to justice through enhancing access to justice through provincial and community legal advocates	Community Legal Advocates	5/25/2018	10/31/2024		30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	30,000.00			
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	14,230.00			
					30000	Australian DFAT	71200 - International Consultants	50,000.00			
					30000	Australian DFAT	71300 - Local Consultants	20,000.00			
					04000	Australian DFAT	74500 - Miscellaneous Expenses	4,684.00			
					30000	Australian DFAT	75100 - Facilities & Administration	17,938.00			
					30000	Australian DFAT	71400 - Contractual Services - Individ	30,000.00			
					30000	Australian DFAT	71600 - Travel	20,000.00			
					30000	Australian DFAT	72600 - Grants	40,000.00			
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	10,000.00			
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,000.00			
				Project Management Support	5/25/2018	10/31/2024		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	20,000.00
								30000	Australian DFAT	72800 - Information Technology Equipmt	34,230.00
	30000	Australian DFAT	73100 - Rental & Maintenance-Premises				40,000.00				



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00117811 The project is aimed at supporting access to justice through enhancing access to justice through provincial and community legal advocates	Project Management Support	5/25/2018	10/31/2024		30000	Australian DFAT	75100 - Facilities & Administration	17,938.00
					30000	Australian DFAT	71200 - International Consultants	60,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	20,000.00
					30000	Australian DFAT	74100 - Professional Services	30,000.00
					30000	Australian DFAT	74300 - Contributions	10,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,000.00
	Provincial paralegal support	5/25/2018	10/31/2024		30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	80,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	42,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	29,230.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	3,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	20,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	7,000.00
					30000	Australian DFAT	71300 - Local Consultants	20,000.00
					30000	Australian DFAT	71600 - Travel	13,000.00
					30000	Australian DFAT	72600 - Grants	10,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	17,938.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						731,188.00			
GRAND TOTAL						731,188.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117811 The project is aimed at supporting access to justice through enhancing access to justice through provincial and community legal advocates	Project Management Support	5/25/2018	10/31/2024		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	560.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	4,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,000.00
TOTAL								7,560.00
GRAND TOTAL								7,560.00