



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00107827
Project Title: PIMS 5433 FSP

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107983 The objective of the project is to provide support to national and sub-national authorities as well as vulnerable populations to strengthen their resilience to climate risks and vulnerability.	Climate responsive 5 Departmen	1/1/2018	12/31/2023		30071	GOVERNMENT OF BENIN	71600 - Travel	15,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	5,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	7,000.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	15,000.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	62,081.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	5,000.00
	Project Management	1/1/2018	12/31/2023		04000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00



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					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	5,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	2,000.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	1,500.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	2,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF BENIN	67200 - Labour Cost – NO Staff	5,000.00
					30071	GOVERNMENT OF BENIN	71400 - Contractual Services - Individ	25,000.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	500.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	3,000.00
					Resilient livelihood investmen		1/1/2018	12/31/2023
30071	GOVERNMENT OF BENIN	71300 - Local Consultants	5,000.00					



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00107983 The objective of the project is to provide support to national and sub-national authorities as well as vulnerable populations to strengthen their resilience to climate risks and vulnerability.	Resilient livelihood investmen	1/1/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	6,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	12,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	17,500.00



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00107983 The objective of the project is to provide support to national and sub-national authorities as well as vulnerable populations to strengthen their resilience to climate risks and vulnerability.	Resilient livelihood investmen	1/1/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	100.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	3,368.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
TOTAL								306,149.00
GRAND TOTAL								306,149.00