



Empowered lives.
Resilient nations.

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00108127

Report Date: 3/28/2024

Project Title: Merged Areas Governance Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108113 The project will provide technical assistance to build the capacity for effective agency/district level governance , provide technical assistance to policy-making at the federal, provincial and agency level.	Institutional Develop of VC's	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	1,447.00
	management oversight (PMU Sta	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	950.00
	Media campaign COO	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	135,675.00
	Operations Equipment&Supplies	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	48,077.00
					30000	USAID	73100 - Rental & Maintenance-Premises	52,567.00
	Strat.comms & public outreach	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	2,390.00
					30000	USAID	74500 - Miscellaneous Expenses	2,390.00
	Strat.Comms Public Outreach	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	6,091.00
	strategic&flexible tech. Assis	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	15,860.00
Urban Gov structure establishe	1/1/2018	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	179.00	
TOTAL								265,626.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00108127

Report Date: 3/28/2024

Project Title: Merged Areas Governance Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132441 addressing cross-border challenges from a systemic perspective and craft innovative solutions contextualized in the particularities of the region, contributing to regional security and stability	Workshops (session with Key St	6/27/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	500,000.00
TOTAL								500,000.00
GRAND TOTAL								765,626.00