



Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00108212

Report Date: 3/28/2024

Project Title: Improving the Efficiency of Justice system

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108140 Improving the Efficiency of Justice system through use of Information Communication Technologies	Implement ICT Justice System	8/1/2018	12/31/2024		30071	Government of Montenegro	75100 - Facilities & Administration	2,345.00
					00000		72100 - Contractual Services-Companies	1,000.00
					30000	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	324,039.00
					30000	GOVERNMENT OF NORWAY	71200 - International Consultants	4,986.00
					30000	GOVERNMENT OF NORWAY	74500 - Miscellaneous Expenses	1,327.00
					30071	Government of Montenegro	72100 - Contractual Services-Companies	77,211.00
					30000	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	26,322.00
					30071	Government of Montenegro	74500 - Miscellaneous Expenses	963.00
					30071	Government of Montenegro	74500 - Miscellaneous Expenses	11,873.00
					30071	Government of Montenegro	75100 - Facilities & Administration	356.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						450,422.00			
GRAND TOTAL						450,422.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108140 Improving the Efficiency of Justice system through use of Information Communication Technologies	Implement ICT Justice System	8/1/2018	12/31/2024		30071	Government of Montenegro	72100 - Contractual Services-Companies	478,830.00
					30071	Government of Montenegro	75100 - Facilities & Administration	14,365.00
TOTAL								493,195.00
GRAND TOTAL								493,195.00