



Empowered lives.
Resilient nations.

Annual Work Plan

B0540 - Belarus - Minsk

Project: 00108243

Report Date: 3/28/2024

Project Title: Local Economic Development in Belarus LED in Belarus

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108181 Project goal is to support economic initiative, competitiveness and innovation for inclusive development at the local level in Belarus. Implementation Geo is 12 pilot districts.	Access to finance	2/1/2019	3/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	60,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	54,207.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	130,704.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	38,613.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,301.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	31,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	275,956.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	55,000.00
					30079	EUROPEAN COMMISSION	73200 - Premises Alternations	50,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,112.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,280.00
					30079	EUROPEAN COMMISSION	72600 - Grants	204,000.00



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					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	53,417.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	58,577.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	43,309.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	28,835.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,413.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	54,979.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,374.00
	Effective project management	2/1/2019	6/30/2023		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,322.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	5,200.00
					30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	300.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	700.00
					30079	EUROPEAN COMMISSION	74700 - Transport, Shipping and handle	200.00



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00108181 Project goal is to support economic initiative, competitiveness and innovation for inclusive development at the local level in Belarus. Implementation Geo is 12 pilot districts.	Effective project management	2/1/2019	6/30/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,086.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,258.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,974.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,279.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,197.00
TOTAL								1,306,603.00
GRAND TOTAL								1,306,603.00