



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00109172

Report Date: 3/28/2024

Project Title: Capacity building in Environment

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108562 Capacity building towards securing the resilience of communities and institutions to climate and disaster risks and sustainable and inclusive natural resource management. The programme will promote integrated approaches to development, building the resilience of institutions and communities to climate and disaster risks in line with SDGs 1, 2, 7 and 13, Paris Agreement and Sendai Framework for Disaster Risk Reduction 2015-2030. Policies and legal frameworks and institutions will be supported to apply innovative climate change mitigation and adaptation measures. UNDP will partner with other stakeholders to access international climate financing mechanisms for mitigation and adaptation, focusing on improved climate resilience of agricultural livelihoods through scaled-up on-farm water efficiency. Innovative and smart solutions will be developed and supported at national and sub-national levels for sustainable management of natural resources, renewable energy, ecosystem services, chemicals and waste for better livelihoods and employment with the focus on women and youth.	CC Adaptation	1/1/2018	12/31/2023		04000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	73,875.00
	Climate Promise II	1/1/2018	3/31/2024		30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,894.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	11,362.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,406.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	109,020.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	166,427.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	41,560.00
					30000	GOVERNMENT OF GERMANY		



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					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	27,815.00
	IKI proposal: UNDP-UNECE	5/17/2023	6/30/2024		30000	ECONOMIC COMMISSION FOR EUROPE	71300 - Local Consultants	20,043.00
					30000	ECONOMIC COMMISSION FOR EUROPE	75100 - Facilities & Administration	1,603.00
	Moonshot-EV	11/15/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	9,135.00
					02530	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	29,246.00
	Natural resources management	1/1/2018	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,591.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,047.00



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TOTAL								615,474.00
GRAND TOTAL								615,474.00



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					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	30,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,969.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	3,749.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,694.00
Kadji Sai Water Supply		11/21/2023	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	228,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,000.00



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					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	36,600.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	9,974.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	25,926.00
TOTAL								401,912.00
GRAND TOTAL								401,912.00