



Empowered lives.
Resilient nations.

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 00109278

Report Date: 3/28/2024

Project Title: Support to the Ministry of Finance and Economic Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108657 Support to the Ministry of Finance and Economic Development to Lead in the Coordination of SDGs Implementation in Botswana	(2)Capacities of Mins & Depts.	1/1/2018	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	52,370.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
	(3)Advocacy & Sensitization	1/1/2018	12/31/2031		30071	GOVERNMENT OF BOTSWANA	74500 - Miscellaneous Expenses	14,250.00
	Advocacy, sensitization and awareness drive undertaken	1/1/2018	3/31/2024		30071	GOVERNMENT OF BOTSWANA	75700 - Training, Workshops and Confer	12,000.00
	Enhanced support provided to policy development, knowledge products, South-South & Triangular Cooperation, human development, and data for development on the SDGs to inform evidence-based planning, monitoring, reporting on	1/1/2018	6/30/2024		30071	GOVERNMENT OF BOTSWANA	71300 - Local Consultants	20,000.00
	Project Management	1/1/2018	3/31/2024		30071	GOVERNMENT OF BOTSWANA	61100 - Salary Costs - NO Staff	11,749.00



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00108657 Support to the Ministry of Finance and Economic Development to Lead in the Coordination of SDGs Implementation in Botswana	Project Management	1/1/2018	3/31/2024		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	11,569.00
					30071	GOVERNMENT OF BOTSWANA	71400 - Contractual Services - Individ	22,000.00
	Roll out SDG Planning Guidelines in 3 pilot Ministries	1/1/2018	6/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	65,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30071	GOVERNMENT OF BOTSWANA	75700 - Training, Workshops and Confer	9,000.00
					30071	GOVERNMENT OF BOTSWANA	74200 - Audio Visual&Print Prod Costs	3,000.00
	Support Botswana participation to the Regional training on National Human Development Report	1/1/2018	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Support MFED to effectively coordinate SDGs	1/1/2018	3/31/2024		30071	GOVERNMENT OF BOTSWANA	75700 - Training, Workshops and Confer	3,000.00



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00108657 Support to the Ministry of Finance and Economic Development to Lead in the Coordination of SDGs Implementation in Botswana	Support updating of the Planning Officers Manual	1/1/2018	6/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
TOTAL								303,938.00
GRAND TOTAL								303,938.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108657 Support to the Ministry of Finance and Economic Development to Lead in the Coordination of SDGs Implementation in Botswana	Enhanced support	1/1/2018	6/30/2024		30071	GOVERNMENT OF BOTSWANA	71200 - International Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00