Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	ADS-UTILIZE+INSTL	10/1/2021	12/31/2024		30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	72100 - Contractual Services-Companies	70,630.00
	ARAB DEV SOCIETY -ADS-UTILIZE+INSTALL	10/1/2021	12/31/2024		30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	75100 - Facilities & Administration	5,741.00
					30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	72100 - Contractual Services-Companies	71,759.00
	Climate Smart Agriculture-CSA-UNDP-PAL-00108676	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	607.00
	CONSULTANCY SERV-IC Consultant	10/1/2021	12/31/2024		30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	72100 - Contractual Services-Companies	63,461.00
					30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	74500 - Miscellaneous Expenses	5,271.00

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Project: 00109286 **Report Date:** 6/30/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	PIU	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	7,592.00
TOTAL								225,061.00
GRAND TOTAL								225,061.00

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B0700 - PAPP/Jerusalem

Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	Climate Smart Agriculture-CSA-UNDP-PAL-00108676	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	19,244.00
	DPC & GOE	10/1/2021	12/31/2024		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	7,077.00
	IMPLEMENT/ (IA=ADS) BIOGAS+WASTEWATER	10/1/2021	12/31/2024		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	30,500.00
	IMPLEMENT-ARAVA-IA ARAVA	10/1/2021	12/31/2024		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	147,036.00
	PIU	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	26,560.00
	TRAC-ARAVA-4ADV	10/1/2021	12/31/2024		04950	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	44,825.00
TOTAL								275,242.00
GRAND TOTAL								275,242.00

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Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	11519-TRAC-AWARD 1376275	10/1/2021	12/31/2027				72100 - Contractual Services-Companies	25,000.00
							75100 - Facilities & Administration	2,000.00
	SPAIN-PIU-NDC	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	12,446.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	4,674.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,450.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,000.00
	UK-Del 1	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,240.00
					30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	178,000.00
	UK-UNV	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	9,040.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	113,000.00

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Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	UNV-SPAIN	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	71500 - UN Volunteers	12,811.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72400 - Communic & Audio Visual Equip	1,186.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,120.00
TOTAL								375,967.00
GRAND TOTAL								375,967.00

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Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	Deliverable 4: NDC 3.0 document is produced and submitted to the UNFCCC,	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	4,112.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	51,400.00
	DPC-SPAIN	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	4,517.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	361.00
	HR	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	71500 - UN Volunteers	14,400.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,152.00
	NDC platform	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,784.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	34,805.00

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Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	Palestine's Climate Action Platform	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	35,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,800.00
	SPAIN-PIU-NDC	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	310.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	3,774.00
	UK-Del 2	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	35,507.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,776.00
	UK-Del 4 Final Report	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	63,300.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,064.00
	UK-DPC	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	10,195.00

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Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	UK-DPC	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	816.00
	UK-UNV	10/1/2021	12/31/2027		30000	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	11,805.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	944.00
	UNV-SPAIN	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	71500 - UN Volunteers	22,681.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,872.00
	Updated Mitigation and Adaptation Strategy for inclusion	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	57,350.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	4,588.00
TOTAL								372,313.00
GRAND TOTAL								372,313.00

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B0700 - PAPP/Jerusalem

Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 The proposed project aims to develop a replicable model for agricultural transformation to climate-smart agricultural practices to mitigate the effects of climate change while strengthening national ownership leadership, and self-reliance.	DPC	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	10,195.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	816.00
	HR	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,305.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71500 - UN Volunteers	28,811.00
	NDC platform	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	17,600.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	220,000.00
	Operation	10/1/2021	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	73100 - Rental & Maintenance-Premises	6,789.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	543.00

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00109286 **Report Date:** 6/30/2026

Project Title: Circular economy model for Dairy subsector

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								287,059.00
GRAND TOTAL								287,059.00