Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00109456 **Report Date:** 6/30/2026

Project Title: Decentralization Good Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108806 Advance decentralization & good governance at the local level through promoting nation-wide policy reform, empowering right holders to engage in political process. The project will operate in 3 regions (Kvemo Kartli, Mtskheta-Mtianeti and Imereti)	1. Policy & Inst. Framework	4/1/2018	6/30/2024		30071	GEO-GOVERNMENT	72100 - Contractual Services-Companies	84,253.00
					30000	DANISH GOV/MIN of FOREIGN AFF	72100 - Contractual Services-Companies	390,217.00
	1. TRAC 2	4/1/2018	6/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
	2. Capacity Building	4/1/2018	6/30/2024		30000	DANISH GOV/MIN of FOREIGN AFF	74500 - Miscellaneous Expenses	78,611.00
	3. Local Service Delivery	4/1/2018	6/30/2024		30000	DANISH GOV/MIN of FOREIGN AFF	74500 - Miscellaneous Expenses	8,761.00
	5. Project Management, M&E	4/1/2018	6/30/2025		30000	DANISH GOV/MIN of FOREIGN AFF	74500 - Miscellaneous Expenses	27,286.00
TOTAL								624,128.00
GRAND TOTAL								624,128.00