



Empowered lives.
Resilient nations.

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00109535

Report Date: 3/28/2024

Project Title: The Spotlight Initiative in Papua New Guinea

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108895 The Spotlight Initiative in Papua New Guinea COUNTRY PROGRAMME DOCUMENT implemented by the selected United Nations Agencies operating in Papua New Guinea	Data Availability & Capacities	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	40,000.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	25,000.00
	Delivery of Quality Essential Services	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	25,000.00
					30000	MPTF-Spotlight Initiative Fund	72600 - Grants	590,000.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	25,000.00
	Legislative & Policy Framework	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	250,000.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	213,150.00
	Prevention & Social Norms	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	72300 - Materials & Goods	235,000.00
	Project Management	1/1/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,400.00



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					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	40,000.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	131,442.00
					30000	MPTF-Spotlight Initiative Fund	61300 - Salary & Post Adj Cst-IP Staff	58,893.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	39,996.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	30,000.00
					30000	MPTF-Spotlight Initiative Fund	77300 - Salary and related costs-TA/IP	30,250.00
	Strengthening Institutions	1/1/2020	12/31/2031		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	108,517.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	427,942.00
TOTAL							2,289,527.00	
GRAND TOTAL							2,289,527.00	