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# Annual Work Plan

**B0300 - Angola - Luanda**

**Project:** 00109627

**Report Date:** 3/28/2024

**Project Title:** HPMP 2nd Phase for Angola

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 Second stage of HCFCs Phase-Out Plan for Angola to reduce HCFC consumption by 67.5 per cent of the baseline, in accordance with the Agreement between the Government and the Executive Committee for the period 2017 to 2025.	Reduction of HCFCs	1/31/2018	12/31/2025		63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	4,595.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	87,913.00
TOTAL								92,508.00
GRAND TOTAL								92,508.00