



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00109631

Report Date: 3/28/2024

Project Title: Engagement Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108943 This project is geared towards supporting the development goals of Jamaica through various initiatives.	Programme	2/1/2018	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,015.00
					32050	Jamaica Stock Exchange Group	74500 - Miscellaneous Expenses	9,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	12,552.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,160.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	57,534.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	34,613.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,415.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	15,588.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,269.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	5,500.00



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					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,840.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	24,412.00



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					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	11,994.00
TOTAL								317,076.00
GRAND TOTAL								317,076.00



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00108943 This project is geared towards supporting the development goals of Jamaica through various initiatives.	Programme	2/1/2018	12/31/2031		32050	Jamaica Stock Exchange Group	74500 - Miscellaneous Expenses	5,520.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,852.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,525.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,000.00
TOTAL								55,897.00
GRAND TOTAL								55,897.00