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Annual Work Plan

B0334 - Gambia - Banjul

Project: 00109930

Report Date: 3/28/2024

Project Title: Consolidating Democratic Governance for Development in T

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	4 business forums to be conducted	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	commeration of international day for gender equality	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	development and procurement of advocacy materials on GES	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
	enhance advocacy on the promotion of democratic governance	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
	I4P Community Outreach	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,303.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	Identify women businesses implementing or intend to implement GES	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,000.00
	NERG monthly meetings	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	Office Equipment.	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,297.00
	Pre-National Assembly Election Community consultations	1/14/2018	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	Pre-National Assembly Election Community consultations	1/14/2018	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	procurement of equipment for DSPD	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	8,000.00
	programme management	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	programme management	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	4,016.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,000.00
	promote visibility of CSOs and NGO	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
	Promoting Democracy and Peace	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	190.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	recruitment of national consultant to support COGES process	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Sensitization and dialogue targeted at media, youth, and security forces.	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	sensitization on the Persons with Disability Act	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	sensitization on the Persons with Disability Act	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
	strengthening the capacity of TANGO for a more vibrant civil society	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Support NA UTG students Internship Programme	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	Support NA UTG students Internship Programme	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Support sittings and capacity building of the National Youth Parliament	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
	Support the participation of CSOs in the CSW67	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
	Support to UNAIDS HIV AIDS joint programme	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	Support to UNAIDS HIV AIDS joint programme	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	train 30 women business owners on entrepreneurship	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	train 30 women business owners on entrepreneurship	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	training and other consultative meetings to advance GES process	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	UNDP's contribution to the UNLIA process	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00



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00109067 to generate and sustain confidence in the democratic process in general and in the electoral process	UNDP's contribution to the UNLIA process	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
	upport the implementation of the NA Strategic and Investment Plan	1/14/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00



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00119792 The project aims to promote interaction between duty bearers and rights holders to increase transparency and accountability in public policy	coordination and accountabilit	1/1/2020	7/9/2023		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	230.00
	National platform for dialogue	1/1/2020	7/9/2023		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	44,423.00
	Project Manangement	1/1/2020	7/9/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	39,840.00
TOTAL								84,493.00
GRAND TOTAL								345,099.00