



Empowered lives.
Resilient nations.

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00109958
Project Title: Cero Femicidio

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128564 Fortalecimiento institucional para desarrollar y aplicar programas dirigidos a prevenir y responder a la violencia feminicida y feminicidios, basándo en evidencia, con énfasis en grupos vulnerables.	Atencion proteccion mujeres	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	3,360.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	1,271.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	14,796.00
	Coordinacion Local	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	12,335.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	863.00
	Escuelas de Capacitacion	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	20,826.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	2,004.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	7,797.00
	Estadisticas	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	1,560.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	109.00



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00128564 Fortalecimiento institucional para desarrollar y aplicar programas dirigidos a prevenir y responder a la violencia feminicida y feminicidios, basádo en evidencia, con énfasis en grupos vulnerables.	Grupo Nacional de Referencia	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	1,850.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	129.00
	Sensibilizacion	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	28,150.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	6,890.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	3,795.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	11,173.00
	Unidad de Coordinacion	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	360.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	16,833.00
					30000	MPTF-Spotlight Initiative Fund	72500 - Supplies	4,917.00



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00128564 Fortalecimiento institucional para desarrollar y aplicar programas dirigidos a prevenir y responder a la violencia feminicida y feminicidios, basándo en evidencia, con énfasis en grupos vulnerables.	Unidad de Coordinacion	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	1,548.00
	Unidad de Coordinacion PNUD	9/1/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	20,210.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	1,415.00
TOTAL								170,191.00
GRAND TOTAL								170,191.00