



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0582 - Ukraine - Kiev**

**Project:** 00110134

**Report Date:** 3/28/2024

**Project Title:** Strengthening SME Membership Organizations Phase II

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109217 The objective of the project is to enhance growth and competitiveness and strengthen the voice of SMEs in Ukraine through more professional, demand-driven and client-oriented Business Membership Organizations.	BDS	10/1/2018	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,400.00
					30000	State Secretariat for Eco Aff	74500 - Miscellaneous Expenses	194,172.00
	BMO	10/1/2018	12/31/2024		30000	State Secretariat for Eco Aff	74500 - Miscellaneous Expenses	168,707.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,400.00
	PPD	11/1/2019	12/31/2024		30000	State Secretariat for Eco Aff	74500 - Miscellaneous Expenses	251,803.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,400.00
	Project Management	11/1/2019	12/31/2024		30000	State Secretariat for Eco Aff	74500 - Miscellaneous Expenses	142,447.00
	<b>TOTAL</b>							<b>773,329.00</b>
	<b>GRAND TOTAL</b>							<b>773,329.00</b>