



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00110252

**Report Date:** 3/28/2024

**Project Title:** Building Armenias National Transparency Framework

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109279 Capacity Building Initiative for Transparency project will provide support for building institutional and technical capacities to meet enhanced transparency requirements as defined in Article 13 of the Paris Agreement.	Capacity building	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,880.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	64,895.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,909.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,334.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,394.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	128.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	54,631.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,558.00
	Enhanced transparency framewor	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00110252

**Report Date:** 3/28/2024

**Project Title:** Building Armenias National Transparency Framework

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109279 Capacity Building Initiative for Transparency project will provide support for building institutional and technical capacities to meet enhanced transparency requirements as defined in Article 13 of the Paris Agreement.	Enhanced transparency framewor	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,353.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	599.00
	Monitoring and Evaluation	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	3,400.00
	MRV systems	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	13,424.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,044.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,498.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,532.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,770.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0534 - Armenia - Yerevan**

**Project:** 00110252

**Report Date:** 3/28/2024

**Project Title:** Building Armenias National Transparency Framework

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109279 Capacity Building Initiative for Transparency project will provide support for building institutional and technical capacities to meet enhanced transparency requirements as defined in Article 13 of the Paris Agreement.	Project Management	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,967.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,387.00
TOTAL								402,003.00
GRAND TOTAL								402,003.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00110252

**Report Date:** 3/28/2024

**Project Title:** Building Armenias National Transparency Framework

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109279 Capacity Building Initiative for Transparency project will provide support for building institutional and technical capacities to meet enhanced transparency requirements as defined in Article 13 of the Paris Agreement.	Capacity building	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	27,155.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,107.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,291.00
	Enhanced transparency framewor	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,526.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0534 - Armenia - Yerevan**

**Project:** 00110252

**Report Date:** 3/28/2024

**Project Title:** Building Armenias National Transparency Framework

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109279 Capacity Building Initiative for Transparency project will provide support for building institutional and technical capacities to meet enhanced transparency requirements as defined in Article 13 of the Paris Agreement.	Monitoring and Evaluation	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	13,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,930.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,016.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	MRV systems	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,049.00
	Project Management	9/1/2020	6/30/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,074.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	TOTAL							176,548.00
	GRAND TOTAL							176,548.00